

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	1,293,649
Annual Unlinked Trips	185,138
Average Weekday Unlinked Trips	637
Average Saturday Unlinked Trips	482
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	946,405
Annual Vehicle Revenue Hours	55,100
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$186,260
Sources of Operating Funds Expended	
Fare Revenues	(5%) \$186,260
Local Funds	(57%) \$2,037,250
State Funds	(5%) \$181,445
Federal Assistance	(33%) \$1,180,602
Other Funds	(0%) \$0
Total Operating Funds Expended	\$3,585,557
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

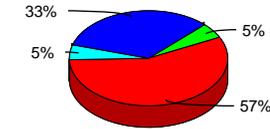
Summary Operating Expenses

Salary, Wages, Benefits	\$151,451
Materials and Supplies	\$281,157
Purchased Transportation	\$3,152,949
Other Operating Expenses	\$0
Total Operating Expenses	\$3,585,557
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



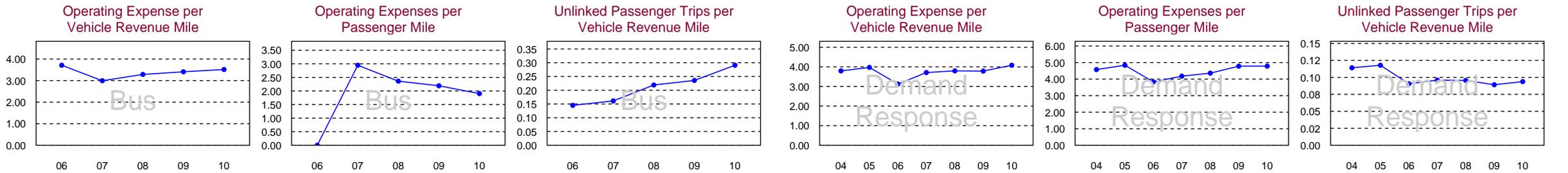
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,720,084	\$83,817	\$0	903,738	489,476	142,321	30,561	N/A	18	4.9	8	1.60	125%
Demand Response	\$1,865,473	\$102,443	\$0	389,911	456,929	42,817	24,539	N/A	18	4.5	18	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$56.28	\$1.90	\$12.09	0.29	4.66
Demand Response	\$4.08	\$76.02	\$4.78	\$43.57	0.09	1.74



¹ Excludes data for purchased transportation reported separately