

Hernando County Board of County Commissioners (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	478
Population	165,843

Service Consumption

Annual Passenger Miles	821,182
Annual Unlinked Trips	101,523
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	367,253
Annual Vehicle Revenue Hours	18,254
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$90,456
Sources of Operating Funds Expended	
Fare Revenues	(6%) \$90,456
Local Funds	(31%) \$488,036
State Funds	(15%) \$231,535
Federal Assistance	(47%) \$737,435
Other Funds	(1%) \$12,086
Total Operating Funds Expended	\$1,559,548
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(79%) \$152,491
Other Funds	(21%) \$40,310
Total Capital Funds Expended	\$192,801

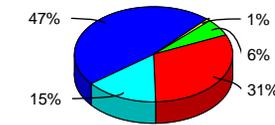
Summary Operating Expenses

Salary, Wages, Benefits	\$167,328
Materials and Supplies	\$155,618
Purchased Transportation	\$1,204,443
Other Operating Expenses	\$32,159
Total Operating Expenses	\$1,559,548
Reconciling Cash Expenditures	\$0

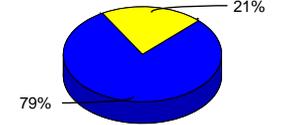
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$118,500	\$0	\$0	\$0	\$118,500
Demand Response	0	15	\$74,301	\$0	\$0	\$0	\$74,301
Total	0	18	\$192,801	\$0	\$0	\$0	\$192,801

Sources of Operating Funds Expended



Sources of Capital Funds Expended

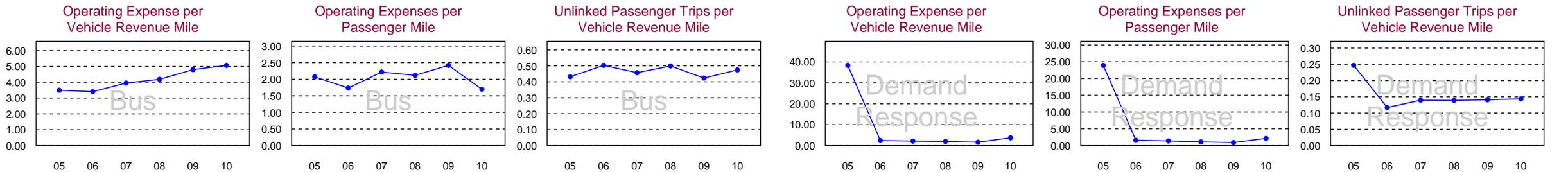


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$747,022	\$51,883	\$118,500	440,070	147,415	69,945	8,360	N/A	5	6.0	3	1.00	67%
Demand Response	\$812,526	\$38,573	\$74,301	381,112	219,838	31,578	9,894	N/A	23	4.2	15	N/A	53%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.07	\$89.36	\$1.70	\$10.68	0.47	8.37
Demand Response	\$3.70	\$82.12	\$2.13	\$25.73	0.14	3.19



¹ Excludes data for purchased transportation reported separately