

North Carolina State University Transportation Department (NCSU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,226,718
Annual Unlinked Trips	2,260,277
Average Weekday Unlinked Trips	11,280
Average Saturday Unlinked Trips	643
Average Sunday Unlinked Trips	402

Service Area Statistics

Square Miles	9
Population	40,000

Service Supplied

Annual Vehicle Revenue Miles	563,999
Annual Vehicle Revenue Hours	57,410
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(79%) \$3,569,132
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(21%) \$952,901
Total Operating Funds Expended	\$4,522,032
Sources of Capital Funds Expended	
Local Funds	(100%) \$60,513
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$60,513

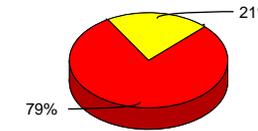
Summary Operating Expenses

Salary, Wages, Benefits	\$157,159
Materials and Supplies	\$4,060
Purchased Transportation	\$4,245,615
Other Operating Expenses	\$115,198
Total Operating Expenses	\$4,522,032
Reconciling Cash Expenditures	\$0

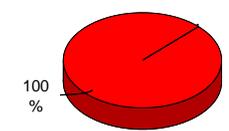
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$60,513	\$60,513
Total	0	24	\$0	\$0	\$0	\$60,513	\$60,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,522,032	\$0	\$60,513	4,226,718	563,999	2,260,277	57,410	N/A	30	3.2	24	1.00	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.02	\$78.77	\$1.07	\$2.00	4.01	39.37



¹ Excludes data for purchased transportation reported separately