

Tri-County Community Council, Inc. (TCCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	682,567
Annual Unlinked Trips	186,524
Average Weekday Unlinked Trips	710
Average Saturday Unlinked Trips	37
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	663,185
Annual Vehicle Revenue Hours	32,162
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,269,683
Sources of Operating Funds Expended	
Fare Revenues (81%)	\$1,269,683
Local Funds (0%)	\$0
State Funds (2%)	\$26,270
Federal Assistance (18%)	\$280,047
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,576,000
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

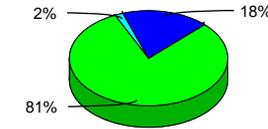
Summary Operating Expenses

Salary, Wages, Benefits	\$1,028,715
Materials and Supplies	\$327,374
Purchased Transportation	\$0
Other Operating Expenses	\$219,911
Total Operating Expenses	\$1,576,000
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



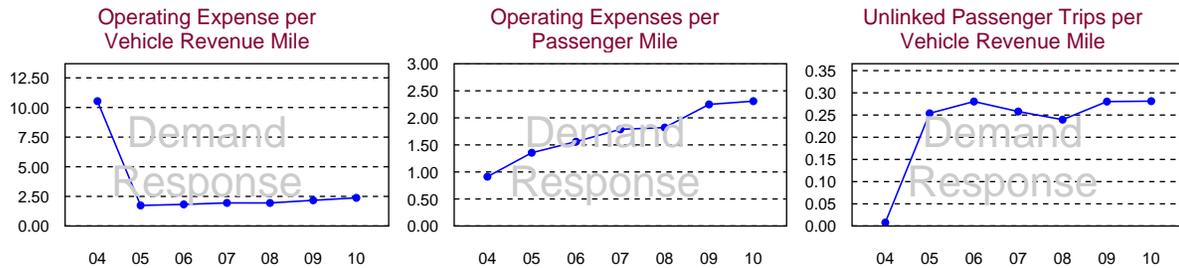
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,576,000	\$1,269,683	\$0	682,567	663,185	186,524	32,162	N/A	37	4.4	36	N/A	3%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$49.00	\$2.31	\$8.45	0.28	5.80



¹ Excludes data for purchased transportation reported separately