

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	117

Service Consumption

Annual Passenger Miles	14,183,978
Annual Unlinked Trips	609,039
Average Weekday Unlinked Trips	2,407
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Supplied

Annual Vehicle Revenue Miles	3,312,195
Annual Vehicle Revenue Hours	78,563
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	221
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$703,127
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$703,127
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (66%)	\$1,358,632
Total Operating Funds Expended	\$2,061,759
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

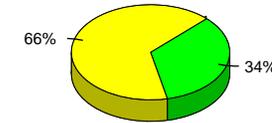
Salary, Wages, Benefits	\$246,651
Materials and Supplies	\$391,459
Purchased Transportation	\$0
Other Operating Expenses	\$964,926
Total Operating Expenses	\$1,603,036
Reconciling Cash Expenditures	\$458,723

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	209	0	\$0	\$0	\$0	\$0	\$0
Total	209	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

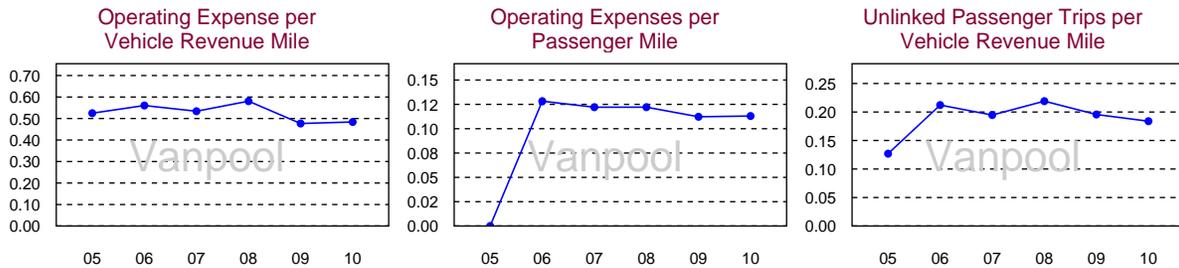


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,603,036	\$703,127	\$0	14,183,978	3,312,195	609,039	78,563	N/A	221	2.1	209	N/A	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.48	\$20.40	\$0.11	\$2.63	0.18	7.75



¹ Excludes data for purchased transportation reported separately