

Marietta - VPSI, Inc.

Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

President: Mr. Jeffrey Henning
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Consumption

Annual Passenger Miles	23,041,387
Annual Unlinked Trips	822,878
Average Weekday Unlinked Trips	3,252
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	424
Population	174,680

Service Supplied

Annual Vehicle Revenue Miles	4,201,947
Annual Vehicle Revenue Hours	102,990
Vehicles Operated in Maximum Service	266
Vehicles Available for Maximum Service	315
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,544,323
Sources of Operating Funds Expended	
Fare Revenues (77%)	\$2,544,323
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (23%)	\$774,099
Total Operating Funds Expended	\$3,318,422
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

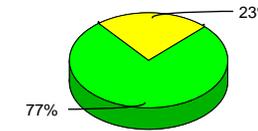
Salary, Wages, Benefits	\$345,706
Materials and Supplies	\$791,287
Purchased Transportation	\$0
Other Operating Expenses	\$1,506,327
Total Operating Expenses	\$2,643,320
Reconciling Cash Expenditures	\$675,102

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	266	0	\$0	\$0	\$0	\$0	\$0
Total	266	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,643,320	\$2,544,323	\$0	23,041,387	4,201,947	822,878	102,990	N/A	315	1.5	266	N/A	18%

Performance Measures

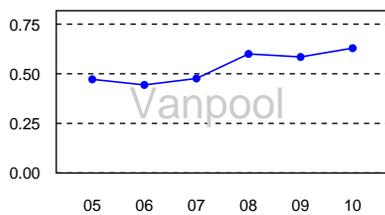
Service Efficiency

Service Effectiveness

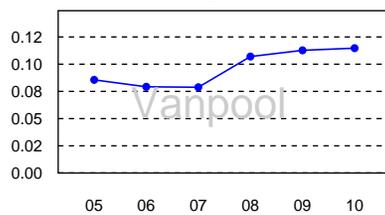
Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.63	\$25.67	\$0.11	\$3.21	0.20	7.99

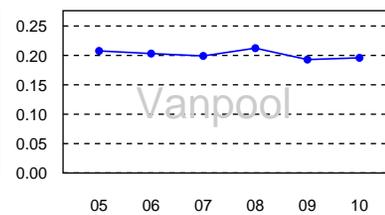
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately