

St Johns County, Florida, Board of County Commissioners (St Johns County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,429,172
Annual Unlinked Trips	195,419
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	481
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	600
Population	149,300

Service Supplied

Annual Vehicle Revenue Miles	518,064
Annual Vehicle Revenue Hours	26,756
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$132,039
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$132,039
Local Funds (21%)	\$260,411
State Funds (13%)	\$165,864
Federal Assistance (55%)	\$688,568
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,246,882
Sources of Capital Funds Expended	
Local Funds (1%)	\$16,078
State Funds (0%)	\$0
Federal Assistance (99%)	\$2,167,797
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,183,875

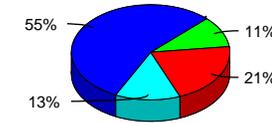
Summary Operating Expenses

Salary, Wages, Benefits	\$102,687
Materials and Supplies	\$0
Purchased Transportation	\$1,144,195
Other Operating Expenses	\$0
Total Operating Expenses	\$1,246,882
Reconciling Cash Expenditures	\$0

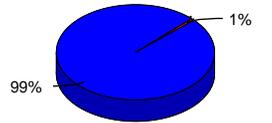
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$29,328	\$0	\$15,362	\$44,690
Demand Response	0	5	\$22,087	\$18,218	\$1,916,672	\$182,208	\$2,139,185
Total	0	12	\$22,087	\$47,546	\$1,916,672	\$197,570	\$2,183,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$870,494	\$90,620	\$44,690	1,362,376	457,381	185,863	21,846	N/A	11	3.4	7	1.00	57%
Demand Response	\$376,388	\$41,419	\$2,139,185	66,796	60,683	9,556	4,910	N/A	10	N/A	5	N/A	100%

Performance Measures

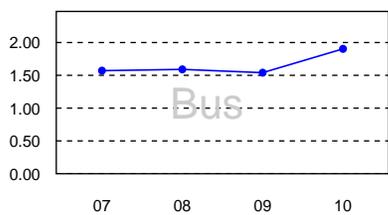
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.90	\$39.85
Demand Response	\$6.20	\$76.66

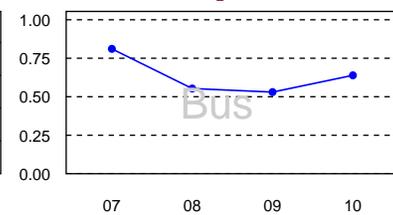
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.64	\$4.68	0.41	8.51
Demand Response	\$5.63	\$39.39	0.16	1.95

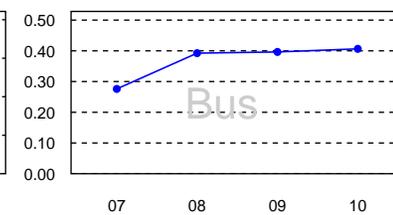
Operating Expense per Vehicle Revenue Mile



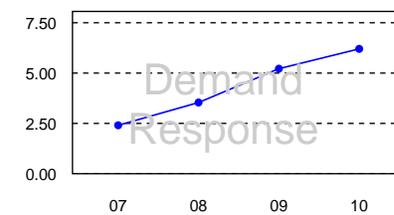
Operating Expenses per Passenger Mile



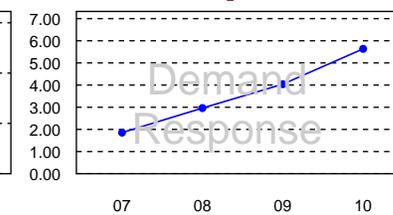
Unlinked Passenger Trips per Vehicle Revenue Mile



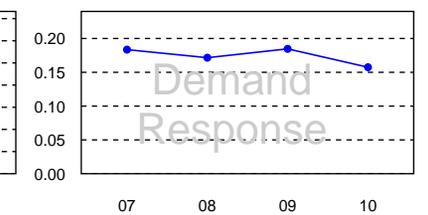
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately