

### Clayton County Board of Commissioners (CTran)

Purchased transportation provider(s) filing a separate report: Metropolitan Atlanta Rapid Transit Authority (4022)

Chairman, Clayton County Board of Commissioners: Mr. Eldrin Bell  
 (770) 477-3208

#### General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

#### Service Area Statistics

Square Miles	68
Population	263,900

#### Service Consumption

Annual Passenger Miles	12,184,497
Annual Unlinked Trips	1,526,777
Average Weekday Unlinked Trips	6,602
Average Saturday Unlinked Trips	3,879
Average Sunday Unlinked Trips	2,753

#### Service Supplied

Annual Vehicle Revenue Miles	1,169,486
Annual Vehicle Revenue Hours	77,638
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	15

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,542,471
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (26%)	\$1,542,471	
Local Funds (74%)	\$4,475,994	
State Funds (0%)	\$0	
Federal Assistance (0%)	\$0	
Other Funds (0%)	\$0	
<b>Total Operating Funds Expended</b>		<b>\$6,018,465</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds (0%)	\$0	
State Funds (0%)	\$0	
Federal Assistance (0%)	\$0	
Other Funds (0%)	\$0	
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

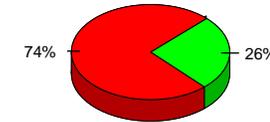
Salary, Wages, Benefits	\$4,067,273
Materials and Supplies	\$763,676
Purchased Transportation	\$0
Other Operating Expenses	\$1,085,501
<b>Total Operating Expenses</b>	<b>\$5,916,450</b>
Reconciling Cash Expenditures	\$102,015

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

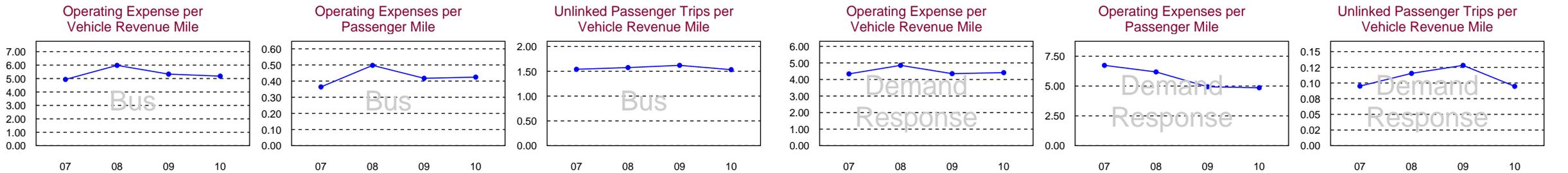


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,102,857	\$1,335,102	\$0	12,016,954	985,125	1,509,312	65,485	N/A	24	8.5	19	1.27	26%
Demand Response	\$813,593	\$207,369	\$0	167,543	184,361	17,465	12,153	N/A	10	4.6	8	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.18	\$77.92	\$0.42	\$3.38	1.53	23.05
Demand Response	\$4.41	\$66.95	\$4.86	\$46.58	0.09	1.44



<sup>1</sup> Excludes data for purchased transportation reported separately