

### Regional Transportation Authority (RTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004) / The Transportation Management Association Group (4178)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

##### Service Area Statistics

Square Miles	4,750
Population	1,447,856

##### Service Consumption

Annual Passenger Miles	10,740,502
Annual Unlinked Trips	412,678
Average Weekday Unlinked Trips	1,628
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,005,967
Annual Vehicle Revenue Hours	23,528
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	75
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,417,195
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(24%)	\$1,417,195
Local Funds	(20%)	\$1,172,456
State Funds	(18%)	\$1,059,270
Federal Assistance	(32%)	\$1,915,459
Other Funds	(7%)	\$432,974
<b>Total Operating Funds Expended</b>		<b>\$5,997,354</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$13,442
State Funds	(2%)	\$62,948
Federal Assistance	(96%)	\$2,432,171
Other Funds	(1%)	\$29,945
<b>Total Capital Funds Expended</b>		<b>\$2,538,506</b>

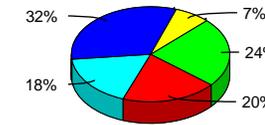
#### Summary Operating Expenses

Salary, Wages, Benefits	\$219,011
Materials and Supplies	\$670,172
Purchased Transportation	\$3,375,161
Other Operating Expenses	\$1,733,010
<b>Total Operating Expenses</b>	<b>\$5,997,354</b>
Purchased Transportation Reported Separately	\$772,309
Reconciling Cash Expenditures	\$0

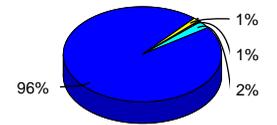
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,122,956	\$0	\$0	\$0	\$1,122,956
Commuter Rail	0	7	\$400,128	\$5,276	\$558,684	\$0	\$964,088
Vanpool	52	0	\$451,461	\$0	\$0	\$0	\$451,461
<b>Total</b>	<b>52</b>	<b>13</b>	<b>\$1,974,545</b>	<b>\$5,276</b>	<b>\$558,684</b>	<b>\$0</b>	<b>\$2,538,505</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

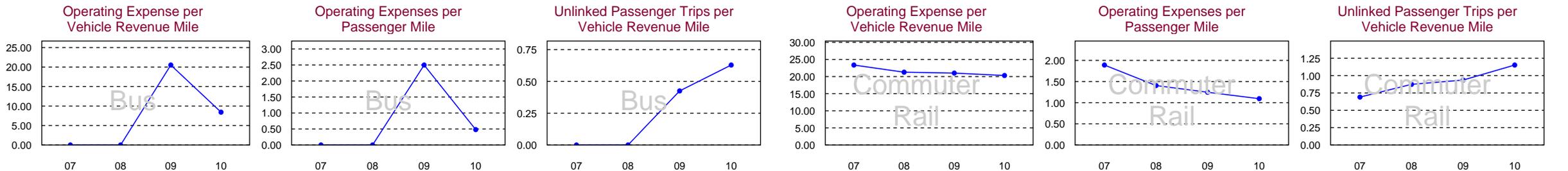


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$582,067	\$75,196	\$1,122,956	1,210,501	69,047	43,407	2,308	N/A	10	N/A	6	N/A	67%
Commuter Rail	\$3,608,304	\$505,562	\$964,088	3,292,050	177,653	204,679	6,069	62.8	11	25.0	7	N/A	57%
Vanpool	\$710,995	\$710,996	\$451,461	6,237,951	759,267	164,592	15,151	N/A	54	1.9	52	N/A	4%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.43	\$252.20	\$0.48	\$13.41	0.63	18.81
Commuter Rail	\$20.31	\$594.55	\$1.10	\$17.63	1.15	33.73
Vanpool	\$0.94	\$46.93	\$0.11	\$4.32	0.22	10.86



<sup>1</sup> Excludes data for purchased transportation reported separately