

Regional Planning Commission of Greater Birmingham (RPCGB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	154, 228, 373

Service Area Statistics

Square Miles	392
Population	663,615

Service Consumption

Annual Passenger Miles	4,521,135
Annual Unlinked Trips	97,658
Average Weekday Unlinked Trips	389
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	680,024
Annual Vehicle Revenue Hours	13,851
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	38
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$100,698
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$100,698
Local Funds (0%)	\$0
State Funds (76%)	\$313,387
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$414,085
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

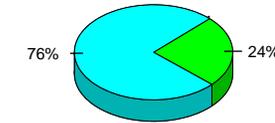
Salary, Wages, Benefits	\$18,473
Materials and Supplies	\$1,221
Purchased Transportation	\$394,391
Other Operating Expenses	\$0
Total Operating Expenses	\$414,085
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

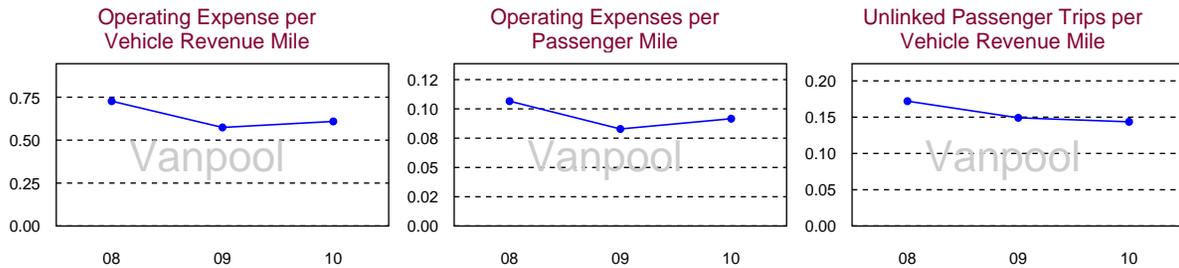


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$414,085	\$100,698	\$0	4,521,135	680,024	97,658	13,851	N/A	38	2.2	34	N/A	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.61	\$29.90	\$0.09	\$4.24	0.14	7.05



¹ Excludes data for purchased transportation reported separately