

Southeast Tennessee Human Resource Agency (SETHRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, TN	
Square Miles	48
Population	58,192
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	38,627

Service Consumption

Annual Passenger Miles	228,256
Annual Unlinked Trips	82,880
Average Weekday Unlinked Trips	370
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,280
Annual Vehicle Revenue Hours	29,344
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$18,906
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$18,906
Local Funds (19%)	\$177,000
State Funds (57%)	\$525,209
Federal Assistance (22%)	\$203,152
Other Funds (0%)	\$4,200
Total Operating Funds Expended	\$928,467
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (98%)	\$239,411
Other Funds (2%)	\$5,400
Total Capital Funds Expended	\$244,811

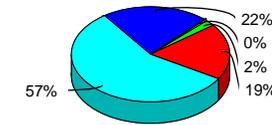
Summary Operating Expenses

Salary, Wages, Benefits	\$553,366
Materials and Supplies	\$207,979
Purchased Transportation	\$0
Other Operating Expenses	\$167,122
Total Operating Expenses	\$928,467
Reconciling Cash Expenditures	\$0

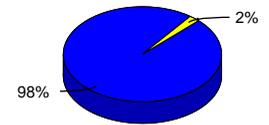
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$150,906	\$5,409	\$0	\$88,496	\$244,811
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$150,906	\$5,409	\$0	\$88,496	\$244,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



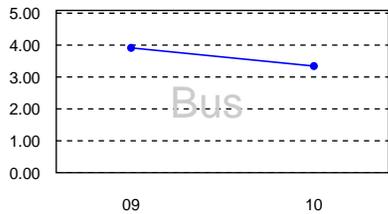
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$506,960	\$13,826	\$244,811	152,768	151,648	60,032	15,008	N/A	5	2.5	5	1.00	0%
Demand Response	\$421,507	\$5,080	\$0	75,488	121,632	22,848	14,336	N/A	5	3.0	5	N/A	0%

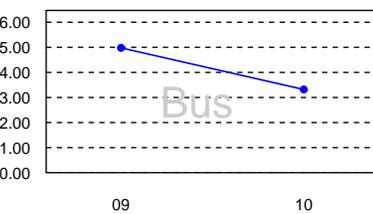
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.34	\$33.78	\$3.32	\$8.44	0.40	4.00
Demand Response	\$3.47	\$29.40	\$5.58	\$18.45	0.19	1.59

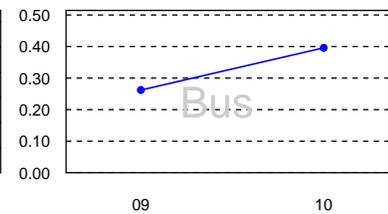
Operating Expense per Vehicle Revenue Mile



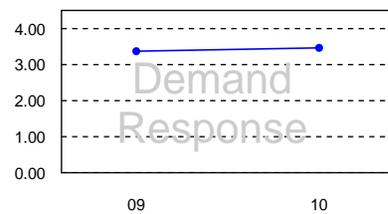
Operating Expenses per Passenger Mile



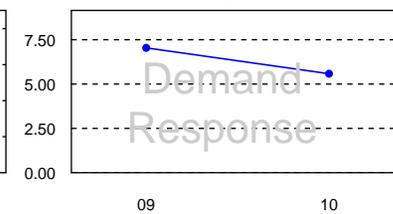
Unlinked Passenger Trips per Vehicle Revenue Mile



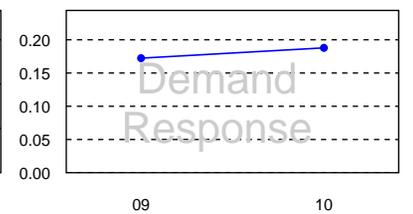
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately