

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	239
Population	331,989

Service Consumption

Annual Passenger Miles	2,040,079
Annual Unlinked Trips	165,591
Average Weekday Unlinked Trips	611
Average Saturday Unlinked Trips	89
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	1,300,979
Annual Vehicle Revenue Hours	66,045
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	71
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$14,594
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$14,594
Local Funds	(8%) \$223,453
State Funds	(5%) \$152,095
Federal Assistance	(18%) \$506,216
Other Funds	(68%) \$1,917,286
Total Operating Funds Expended	\$2,813,644
Sources of Capital Funds Expended	
Local Funds	(11%) \$154,009
State Funds	(1%) \$15,773
Federal Assistance	(88%) \$1,289,740
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,459,522

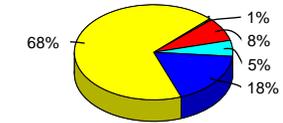
Summary Operating Expenses

Salary, Wages, Benefits	\$1,791,665
Materials and Supplies	\$679,229
Purchased Transportation	\$0
Other Operating Expenses	\$342,750
Total Operating Expenses	\$2,813,644
Reconciling Cash Expenditures	\$0

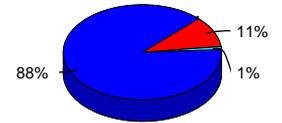
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	0	\$959,644	\$499,878	\$0	\$0	\$1,459,522
Total	45	0	\$959,644	\$499,878	\$0	\$0	\$1,459,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

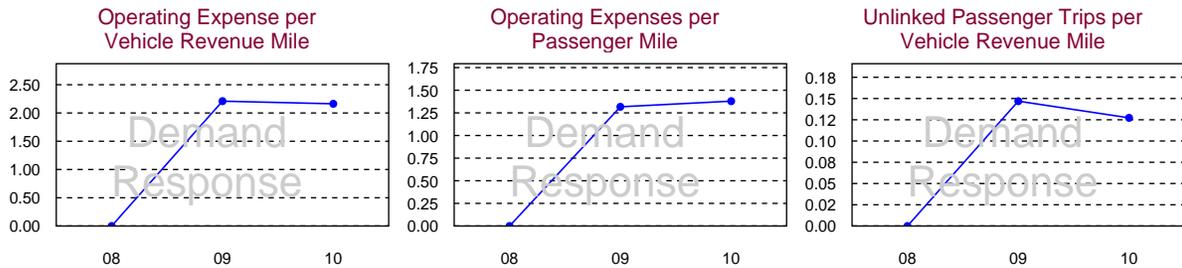


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,813,644	\$14,594	\$1,459,522	2,040,079	1,300,979	165,591	66,045	N/A	71	3.5	45	N/A	58%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.16	\$42.60	\$1.38	\$16.99	0.13	2.51



¹ Excludes data for purchased transportation reported separately