

Western Piedmont Regional Transit Authority (WPRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hickory, NC	
Square Miles	211
Population	187,808
Population Ranking out of 465 UZAs	165
Other UZAs Served	

Service Area Statistics

Square Miles	1,665
Population	342,142

Service Consumption

Annual Passenger Miles	2,709,087
Annual Unlinked Trips	256,006
Average Weekday Unlinked Trips	965
Average Saturday Unlinked Trips	242
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,028,557
Annual Vehicle Revenue Hours	61,088
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	56
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$195,210
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$195,210
Local Funds (16%)	\$576,982
State Funds (35%)	\$1,292,003
Federal Assistance (42%)	\$1,548,568
Other Funds (1%)	\$34,373
Total Operating Funds Expended	\$3,647,136
Sources of Capital Funds Expended	
Local Funds (9%)	\$22,544
State Funds (5%)	\$12,367
Federal Assistance (86%)	\$222,900
Other Funds (0%)	\$0
Total Capital Funds Expended	\$257,811

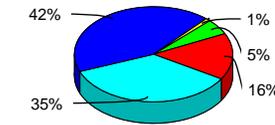
Summary Operating Expenses

Salary, Wages, Benefits	\$2,326,240
Materials and Supplies	\$505,767
Purchased Transportation	\$0
Other Operating Expenses	\$746,828
Total Operating Expenses	\$3,578,835
Reconciling Cash Expenditures	
	\$68,301

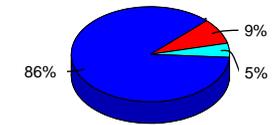
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$144,496	\$0	\$37,557	\$9,913	\$191,966
Demand Response	44	0	\$62,588	\$969	\$0	\$2,288	\$65,845
Total	48	0	\$207,084	\$969	\$37,557	\$12,201	\$257,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended

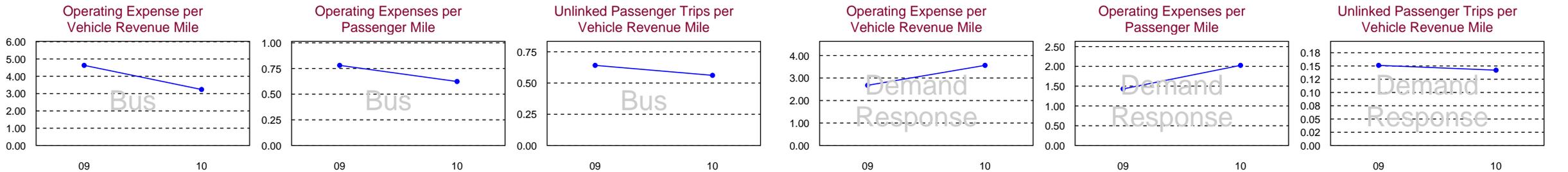


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$847,679	\$103,985	\$191,966	1,360,212	261,914	147,050	14,946	N/A	7	6.5	4	1.00	75%
Demand Response	\$2,731,156	\$91,225	\$65,845	1,348,875	766,643	108,956	46,142	N/A	49	4.6	44	N/A	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.24	\$56.72	\$0.62	\$5.76	0.56	9.84
Demand Response	\$3.56	\$59.19	\$2.02	\$25.07	0.14	2.36



¹ Excludes data for purchased transportation reported separately