

### Piedmont Authority for Regional Transportation (PART)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	106, 205, 274

**Service Consumption**

Annual Passenger Miles	22,026,385
Annual Unlinked Trips	719,474
Average Weekday Unlinked Trips	2,743
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	75

#### Service Area Statistics

Square Miles	2,500
Population	1,400,000

#### Service Supplied

Annual Vehicle Revenue Miles	2,693,804
Annual Vehicle Revenue Hours	81,526
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	93
Base Period Requirement	20

#### Financial Information

**Fare Revenues Earned** \$1,107,267

**Sources of Operating Funds Expended**

Fare Revenues	(12%)	\$1,172,541
Local Funds	(39%)	\$3,728,415
State Funds	(37%)	\$3,473,729
Federal Assistance	(11%)	\$1,003,467
Other Funds	(1%)	\$81,038
<b>Total Operating Funds Expended</b>		<b>\$9,459,190</b>

**Sources of Capital Funds Expended**

Local Funds	(5%)	\$297,506
State Funds	(8%)	\$478,575
Federal Assistance	(86%)	\$4,862,450
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,638,531</b>

#### Summary Operating Expenses

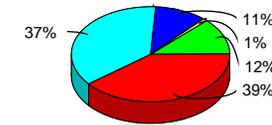
Salary, Wages, Benefits	\$1,164,688
Materials and Supplies	\$1,141,986
Purchased Transportation	\$3,587,989
Other Operating Expenses	\$1,889,424
<b>Total Operating Expenses</b>	<b>\$7,784,087</b>

Reconciling Cash Expenditures \$1,675,103

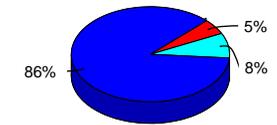
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$2,787,173	\$188,082	\$2,656,479	\$6,795	\$5,638,529
Vanpool	44	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>37</b>	<b>\$2,787,173</b>	<b>\$188,082</b>	<b>\$2,656,479</b>	<b>\$6,795</b>	<b>\$5,638,529</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

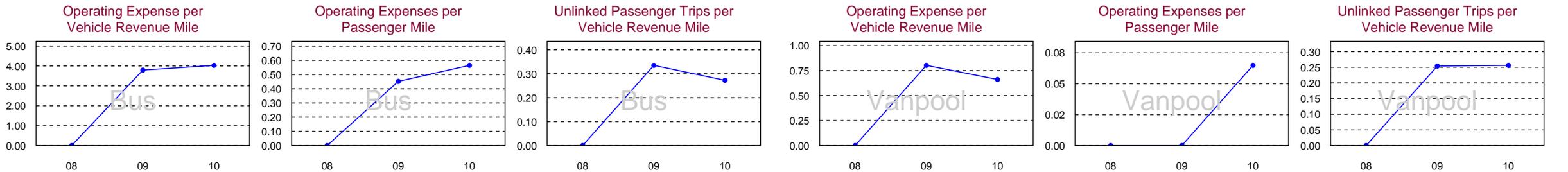


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,180,493	\$659,252	\$5,638,529	12,716,783	1,781,099	485,746	61,327	N/A	45	2.4	37	1.85	22%
Vanpool	\$603,594	\$448,015	\$0	9,309,602	912,705	233,728	20,199	N/A	48	2.5	44	N/A	9%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.03	\$117.09	\$0.56	\$14.78	0.27	7.92
Vanpool	\$0.66	\$29.88	\$0.06	\$2.58	0.26	11.57



<sup>1</sup> Excludes data for purchased transportation reported separately