

Maritime Transportation Authority of Puerto Rico (PRMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	77
Population	433,733

Service Consumption

Annual Passenger Miles	20,919,914
Annual Unlinked Trips	1,985,446
Average Weekday Unlinked Trips	5,266
Average Saturday Unlinked Trips	5,571
Average Sunday Unlinked Trips	6,486

Service Supplied

Annual Vehicle Revenue Miles	235,216
Annual Vehicle Revenue Hours	34,624
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,078,443
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$2,078,443
Local Funds (0%)	\$0
State Funds (78%)	\$23,969,561
Federal Assistance (7%)	\$2,077,575
Other Funds (8%)	\$2,533,543
Total Operating Funds Expended	\$30,659,122
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$8,386,089
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,386,089

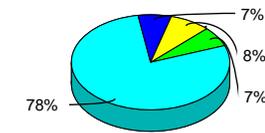
Summary Operating Expenses

Salary, Wages, Benefits	\$18,216,084
Materials and Supplies	\$6,299,023
Purchased Transportation	\$0
Other Operating Expenses	\$5,993,667
Total Operating Expenses	\$30,508,774
Reconciling Cash Expenditures	\$150,350

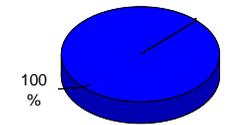
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	9	0	\$4,044,424	\$0	\$4,341,665	\$0	\$8,386,089
Total	9	0	\$4,044,424	\$0	\$4,341,665	\$0	\$8,386,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

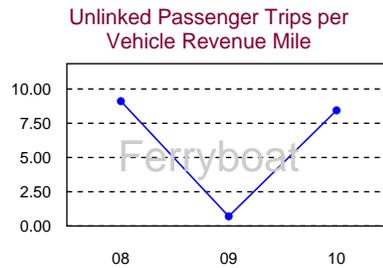
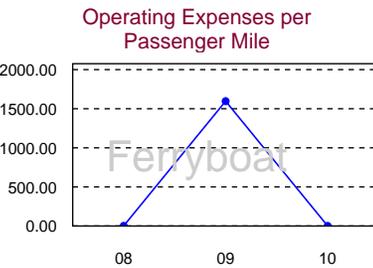
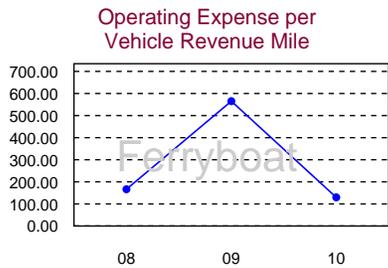


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$30,508,774	\$2,078,443	\$8,386,089	20,919,914	235,216	1,985,446	34,624	96.1	19	12.8	9	N/A	111%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$129.71	\$881.15	\$1.46	\$15.37	8.44	57.34



¹ Excludes data for purchased transportation reported separately