

Buckhead Community Improvement District (BCID)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	171,000

Service Consumption

Annual Passenger Miles	230,130
Annual Unlinked Trips	132,312
Average Weekday Unlinked Trips	489
Average Saturday Unlinked Trips	153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	103,363
Annual Vehicle Revenue Hours	14,633
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (86%)	\$622,608
State Funds (0%)	\$0
Federal Assistance (12%)	\$86,448
Other Funds (2%)	\$13,395
Total Operating Funds Expended	\$722,451
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

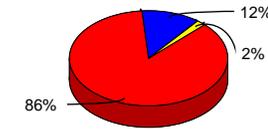
Salary, Wages, Benefits	\$0
Materials and Supplies	\$97,673
Purchased Transportation	\$589,028
Other Operating Expenses	\$35,747
Total Operating Expenses	\$722,448
Reconciling Cash Expenditures	
	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

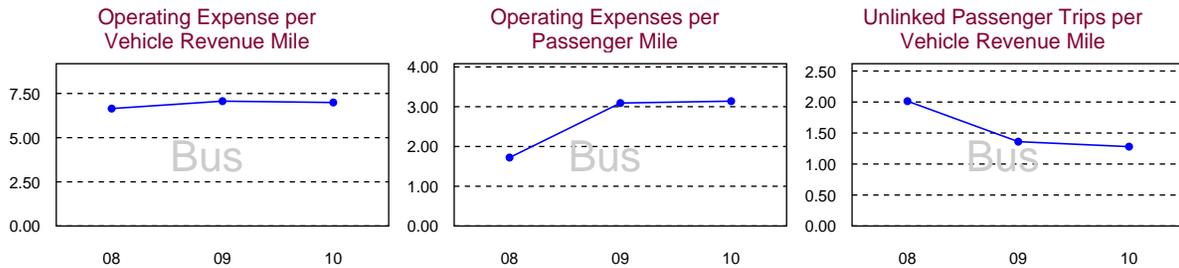


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$722,448	\$0	\$0	230,130	103,363	132,312	14,633	N/A	11	2.0	6	1.00	83%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.99	\$49.37	\$3.14	\$5.46	1.28	9.04



¹ Excludes data for purchased transportation reported separately