

The Transportation Management Association Group (TMA)

Provides purchased transportation to: Regional Transportation Authority (4159)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	4,000
Population	1,000,000

Service Consumption

Annual Passenger Miles	2,323,926
Annual Unlinked Trips	60,258
Average Weekday Unlinked Trips	249
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	336,138
Annual Vehicle Revenue Hours	7,260
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$113,831
Sources of Operating Funds Expended		
Fare Revenues	(54%)	\$113,831
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(46%)	\$96,740
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$210,571
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

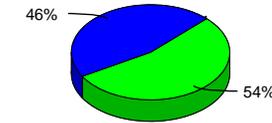
Salary, Wages, Benefits	\$93,989
Materials and Supplies	\$57,583
Purchased Transportation	\$0
Other Operating Expenses	\$58,999
Total Operating Expenses	\$210,571
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	18	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

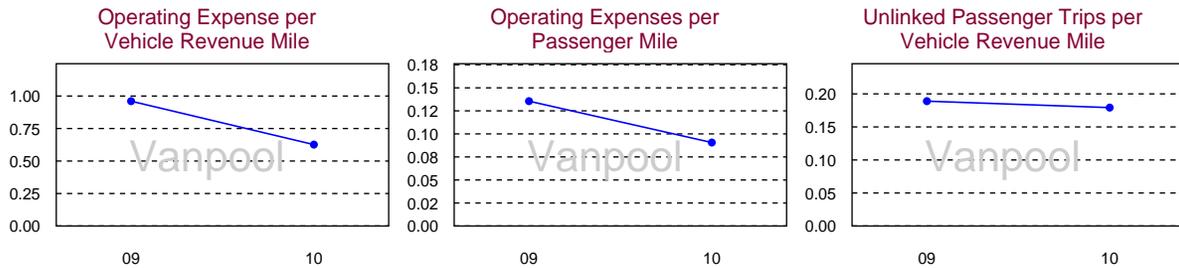


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$210,571	\$113,831	\$0	2,323,926	336,138	60,258	7,260	N/A	21	2.9	18	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.63	\$29.00	\$0.09	\$3.49	0.18	8.30



¹ Excludes data for purchased transportation reported separately