

### Broward County Community Bus Service (BCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

##### Service Area Statistics

Square Miles	410
Population	1,766,476

##### Service Consumption

Annual Passenger Miles	7,510,610
Annual Unlinked Trips	2,084,976
Average Weekday Unlinked Trips	7,274
Average Saturday Unlinked Trips	3,353
Average Sunday Unlinked Trips	731

##### Service Supplied

Annual Vehicle Revenue Miles	2,322,918
Annual Vehicle Revenue Hours	163,696
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	57

#### Financial Information

Fare Revenues Earned	\$241,571
Sources of Operating Funds Expended	
Fare Revenues	(4%)
Local Funds	(96%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Operating Funds Expended	\$6,701,906
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
Total Capital Funds Expended	\$797,712

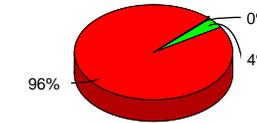
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,024,899
Materials and Supplies	\$426,409
Purchased Transportation	\$3,771,422
Other Operating Expenses	\$479,176
<b>Total Operating Expenses</b>	<b>\$6,701,906</b>
Reconciling Cash Expenditures	\$0

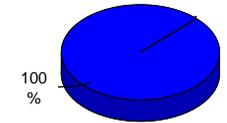
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	39	\$797,712	\$0	\$0	\$0	\$797,712
<b>Total</b>	<b>19</b>	<b>39</b>	<b>\$797,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$797,712</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

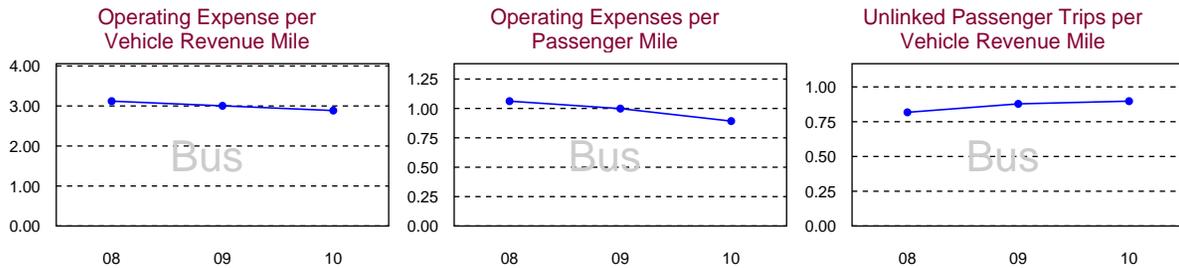


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,701,906	\$241,571	\$797,712	7,510,610	2,322,918	2,084,976	163,696	N/A	72	2.5	58	1.00	24%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.89	\$40.94	\$0.89	\$3.21	0.90	12.74



<sup>1</sup> Excludes data for purchased transportation reported separately