

University of Georgia Transit System (UGA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,632,802
Annual Unlinked Trips	9,255,633
Average Weekday Unlinked Trips	36,602
Average Saturday Unlinked Trips	3,133
Average Sunday Unlinked Trips	3,133

Service Area Statistics

Square Miles	14
Population	44,000

Service Supplied

Annual Vehicle Revenue Miles	690,855
Annual Vehicle Revenue Hours	110,902
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	61
Base Period Requirement	37

Financial Information

Fare Revenues Earned		\$7,439,552
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$6,381,136
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$6,381,136
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$1,287,811
Total Capital Funds Expended		\$1,287,811

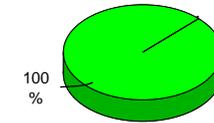
Summary Operating Expenses

Salary, Wages, Benefits	\$3,483,112
Materials and Supplies	\$1,447,034
Purchased Transportation	\$0
Other Operating Expenses	\$1,450,990
Total Operating Expenses	\$6,381,136
Reconciling Cash Expenditures	\$0

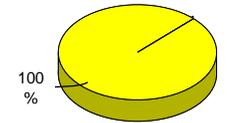
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$1,287,811	\$0	\$0	\$0	\$1,287,811
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	43	0	\$1,287,811	\$0	\$0	\$0	\$1,287,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



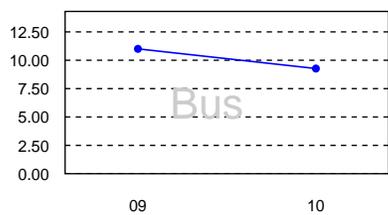
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,065,155	\$6,993,179	\$1,287,811	4,622,830	654,352	9,245,661	101,650	N/A	55	7.8	39	1.00	41%
Demand Response	\$315,981	\$446,373	\$0	9,972	36,503	9,972	9,252	N/A	6	5.8	4	N/A	50%

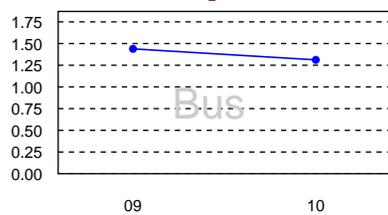
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.27	\$59.67	\$1.31	\$0.66	14.13	90.96
Demand Response	\$8.66	\$34.15	\$31.69	\$31.69	0.27	1.08

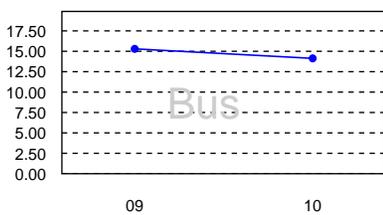
Operating Expense per Vehicle Revenue Mile



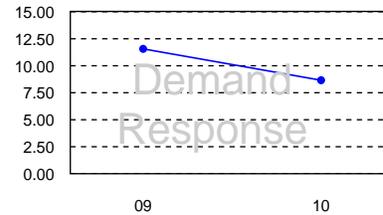
Operating Expenses per Passenger Mile



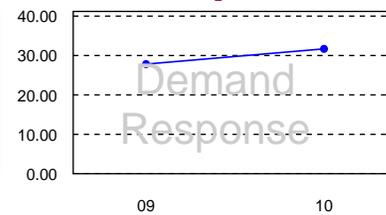
Unlinked Passenger Trips per Vehicle Revenue Mile



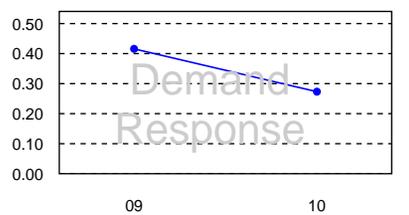
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately