

### The City of Bowling Green/Community Action of Southern Kentucky (CASK)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bowling Green, KY	
Square Miles	36
Population	58,314
Population Ranking out of 465 UZAs	401
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	182,502
Annual Unlinked Trips	90,330
Average Weekday Unlinked Trips	358
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	15
Population	50,000

##### Service Supplied

Annual Vehicle Revenue Miles	214,039
Annual Vehicle Revenue Hours	18,264
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	7

#### Financial Information

Fare Revenues Earned		\$63,397
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$63,397
Local Funds	(28%)	\$293,151
State Funds	(0%)	\$0
Federal Assistance	(62%)	\$640,243
Other Funds	(3%)	\$35,901
<b>Total Operating Funds Expended</b>		<b>\$1,032,692</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(3%)	\$58,042
Federal Assistance	(97%)	\$1,808,653
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,866,695</b>

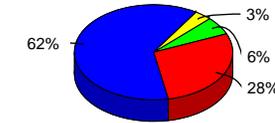
#### Summary Operating Expenses

Salary, Wages, Benefits	\$713,041
Materials and Supplies	\$101,503
Purchased Transportation	\$0
Other Operating Expenses	\$218,148
<b>Total Operating Expenses</b>	<b>\$1,032,692</b>
Reconciling Cash Expenditures	\$0

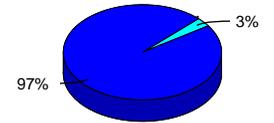
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$817,508	\$144,984	\$409,257	\$109,916	\$1,481,665
Demand Response	6	0	\$0	\$80,118	\$240,358	\$64,554	\$385,030
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$817,508</b>	<b>\$225,102</b>	<b>\$649,615</b>	<b>\$174,470</b>	<b>\$1,866,695</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

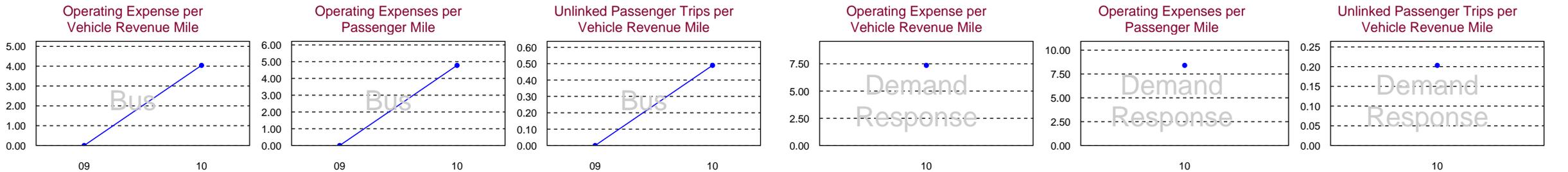


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$660,613	\$52,351	\$1,481,665	138,230	163,492	80,059	14,475	N/A	16	3.9	10	0.86	60%
Demand Response	\$372,079	\$11,046	\$385,030	44,272	50,547	10,271	3,789	N/A	10	6.6	6	N/A	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.04	\$45.64	\$4.78	\$8.25	0.49	5.53
Demand Response	\$7.36	\$98.20	\$8.40	\$36.23	0.20	2.71



<sup>1</sup> Excludes data for purchased transportation reported separately