

City of Murfreesboro (Rover Public Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Murfreesboro, TN	
Square Miles	88
Population	135,855
Population Ranking out of 465 UZAs	206
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	135,855

Service Consumption

Annual Passenger Miles	501,250
Annual Unlinked Trips	187,500
Average Weekday Unlinked Trips	750
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,250
Annual Vehicle Revenue Hours	62,750
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$250,375
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$98,843
Local Funds (22%)	\$330,690
State Funds (22%)	\$330,689
Federal Assistance (49%)	\$717,504
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,477,726
Sources of Capital Funds Expended	
Local Funds (0%)	\$6,081
State Funds (0%)	\$6,081
Federal Assistance (99%)	\$1,280,409
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,292,571

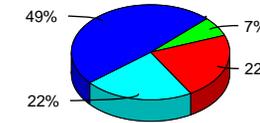
Summary Operating Expenses

Salary, Wages, Benefits	\$646,688
Materials and Supplies	\$257,699
Purchased Transportation	\$132,013
Other Operating Expenses	\$147,745
Total Operating Expenses	\$1,184,145
Reconciling Cash Expenditures	\$293,581

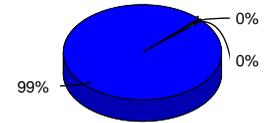
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$1,231,761	\$0	\$0	\$60,810	\$1,292,571
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	6	15	\$1,231,761	\$0	\$0	\$60,810	\$1,292,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



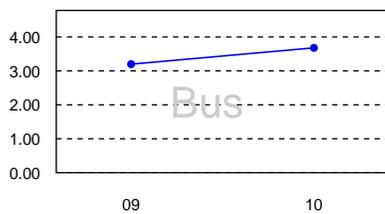
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,052,132	\$86,498	\$1,292,571	286,000	286,000	180,000	18,000	N/A	9	2.5	6	N/A	50%
Demand Response	\$132,013	\$12,345	\$0	215,250	215,250	7,500	44,750	N/A	15	3.7	15	N/A	0%

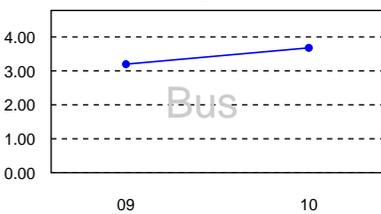
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$58.45	\$3.68	\$5.85	0.63	10.00
Demand Response	\$0.61	\$2.95	\$0.61	\$17.60	0.03	0.17

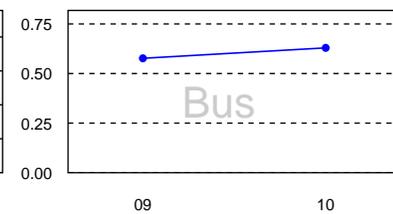
Operating Expense per Vehicle Revenue Mile



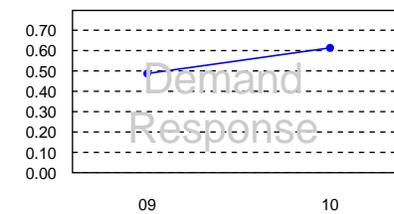
Operating Expenses per Passenger Mile



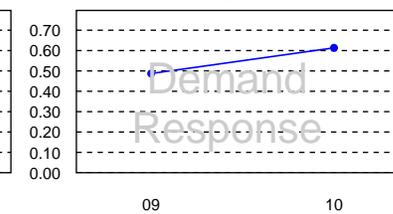
Unlinked Passenger Trips per Vehicle Revenue Mile



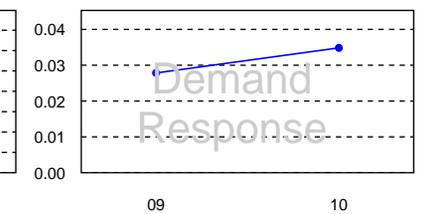
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately