

Virgin Islands Department of Public Works (VIDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virgin Islands, VI 1	
Square Miles	134
Population	108,612
Population Ranking out of 465 UZAs	null
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	120,000

Service Consumption

Annual Passenger Miles	62,751
Annual Unlinked Trips	14,211
Average Weekday Unlinked Trips	59
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,435
Annual Vehicle Revenue Hours	12,853
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$285,450
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) \$0
State Funds	(100%) \$5,918,688
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Operating Funds Expended	\$5,918,688
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$382,537
Other Funds	(0%) \$0
Total Capital Funds Expended	\$382,537

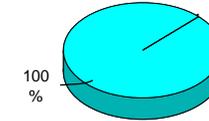
Summary Operating Expenses

Salary, Wages, Benefits	\$3,615,323
Materials and Supplies	\$2,233,837
Purchased Transportation	\$0
Other Operating Expenses	\$69,528
Total Operating Expenses	\$5,918,688
Reconciling Cash Expenditures	\$0

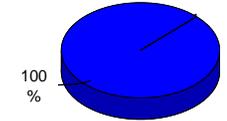
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$144,780	\$37,365	\$0	\$200,392	\$382,537
Total	24	0	\$144,780	\$37,365	\$0	\$200,392	\$382,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

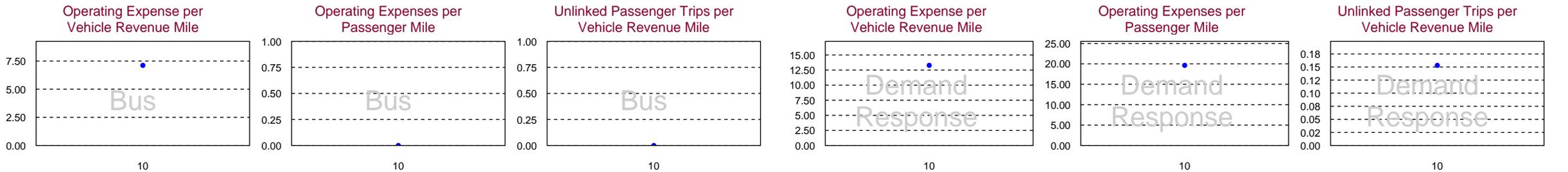


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,686,682	\$260,521	\$0	0	658,656	0	4,680	N/A	15	4.7	15	N/A	0%
Demand Response	\$1,232,006	\$24,929	\$382,537	62,751	92,779	14,211	8,173	N/A	11	3.1	9	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.12	\$1001.43	\$0.00	\$0.00	0.00	0.00
Demand Response	\$13.28	\$150.74	\$19.63	\$86.69	0.15	1.74



¹ Excludes data for purchased transportation reported separately