

### City of Appleton - Valley Transit

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	4,527,110
Annual Unlinked Trips	1,159,533
Average Weekday Unlinked Trips	4,098
Average Saturday Unlinked Trips	2,369
Average Sunday Unlinked Trips	1

##### Service Area Statistics

Square Miles	1,399
Population	252,477

##### Service Supplied

Annual Vehicle Revenue Miles	1,979,590
Annual Vehicle Revenue Hours	117,438
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	107
Base Period Requirement	28

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,306,135
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$1,306,135
Local Funds	(21%)	\$1,659,077
State Funds	(25%)	\$1,936,659
Federal Assistance	(35%)	\$2,689,521
Other Funds	(2%)	\$176,032
<b>Total Operating Funds Expended</b>		<b>\$7,767,424</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$683,307
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$683,307</b>

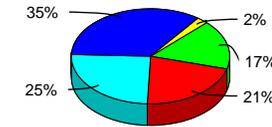
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,689,703	
Materials and Supplies	\$622,767	
Purchased Transportation	\$2,820,516	
Other Operating Expenses	\$535,678	
<b>Total Operating Expenses</b>	<b>\$7,668,664</b>	
Reconciling Cash Expenditures		\$98,760

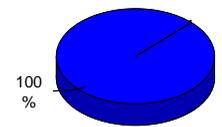
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	17	\$0	\$504,424	\$128,961	\$49,922	\$683,307
Demand Response	0	54	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>71</b>	<b>\$0</b>	<b>\$504,424</b>	<b>\$128,961</b>	<b>\$49,922</b>	<b>\$683,307</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

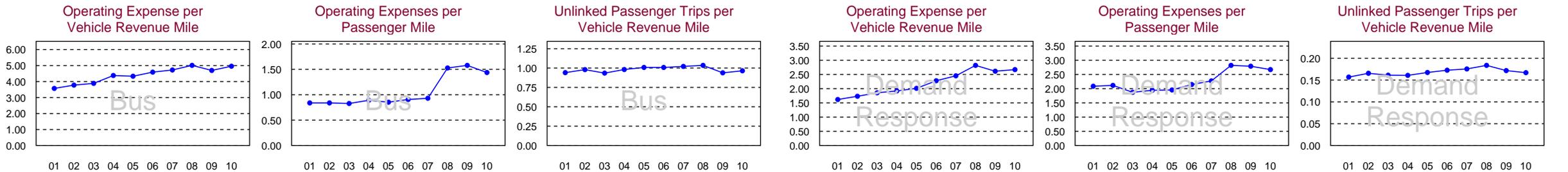


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,157,478	\$775,081	\$683,307	3,587,267	1,039,564	1,002,631	66,794	N/A	48	8.2	35	1.25	37%
Demand Response	\$2,511,186	\$531,054	\$0	939,843	940,026	156,902	50,644	N/A	59	2.7	54	N/A	9%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.96	\$77.21	\$1.44	\$5.14	0.96	15.01
Demand Response	\$2.67	\$49.59	\$2.67	\$16.00	0.17	3.10



<sup>1</sup> Excludes data for purchased transportation reported separately