

Green Bay Metro (GBM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	174,760

Service Consumption

Annual Passenger Miles	4,834,729
Annual Unlinked Trips	1,438,219
Average Weekday Unlinked Trips	5,232
Average Saturday Unlinked Trips	1,945
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,564,689
Annual Vehicle Revenue Hours	109,852
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$1,240,573
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,240,573
Local Funds	(22%)	\$1,680,314
State Funds	(24%)	\$1,813,128
Federal Assistance	(36%)	\$2,677,473
Other Funds	(1%)	\$71,314
Total Operating Funds Expended		\$7,482,802
Sources of Capital Funds Expended		
Local Funds	(1%)	\$9,448
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$899,746
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$909,194

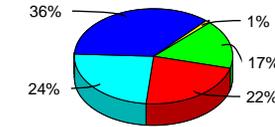
Summary Operating Expenses

Salary, Wages, Benefits	\$4,427,551
Materials and Supplies	\$892,255
Purchased Transportation	\$1,296,419
Other Operating Expenses	\$866,576
Total Operating Expenses	\$7,482,801
Reconciling Cash Expenditures	\$0

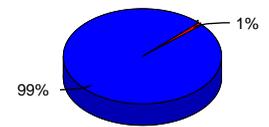
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$818,355	\$90,839	\$0	\$909,194
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	29	21	\$0	\$818,355	\$90,839	\$0	\$909,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

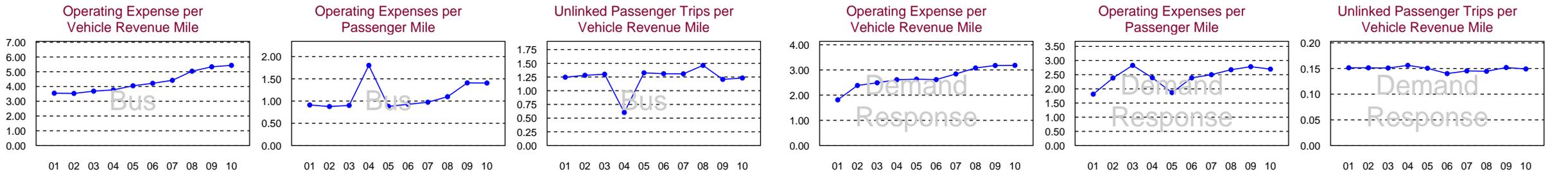


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,044,732	\$1,016,801	\$909,194	4,301,680	1,112,714	1,370,835	72,563	N/A	39	9.5	29	1.81	34%
Demand Response	\$1,438,069	\$223,772	\$0	533,049	451,975	67,384	37,289	N/A	28	N/A	21	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.43	\$83.30	\$1.41	\$4.41	1.23	18.89
Demand Response	\$3.18	\$38.57	\$2.70	\$21.34	0.15	1.81



¹ Excludes data for purchased transportation reported separately