

### Kenosha Transit (KT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

##### Service Area Statistics

Square Miles	30
Population	91,500

##### Service Consumption

Annual Passenger Miles	5,059,226
Annual Unlinked Trips	1,665,508
Average Weekday Unlinked Trips	6,186
Average Saturday Unlinked Trips	1,772
Average Sunday Unlinked Trips	160

##### Service Supplied

Annual Vehicle Revenue Miles	1,203,317
Annual Vehicle Revenue Hours	83,945
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	70
Base Period Requirement	13

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$642,464</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (9%)	\$642,464
Local Funds (30%)	\$2,058,726
State Funds (25%)	\$1,666,989
Federal Assistance (34%)	\$2,319,999
Other Funds (1%)	\$83,765
<b>Total Operating Funds Expended</b>	<b>\$6,771,943</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (4%)	\$117,602
State Funds (0%)	\$0
Federal Assistance (96%)	\$2,755,632
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,873,234</b>

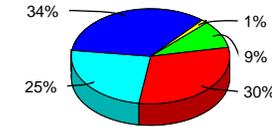
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,669,816
Materials and Supplies	\$944,903
Purchased Transportation	\$304,906
Other Operating Expenses	\$852,318
<b>Total Operating Expenses</b>	<b>\$6,771,943</b>
Reconciling Cash Expenditures	\$0

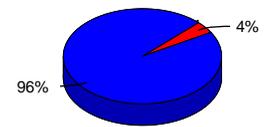
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$1,871,113	\$60,658	\$588,012	\$277,366	\$2,797,149
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$64,250	\$0	\$0	\$11,835	\$76,085
<b>Total</b>	<b>50</b>	<b>8</b>	<b>\$1,935,363</b>	<b>\$60,658</b>	<b>\$588,012</b>	<b>\$289,201</b>	<b>\$2,873,234</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

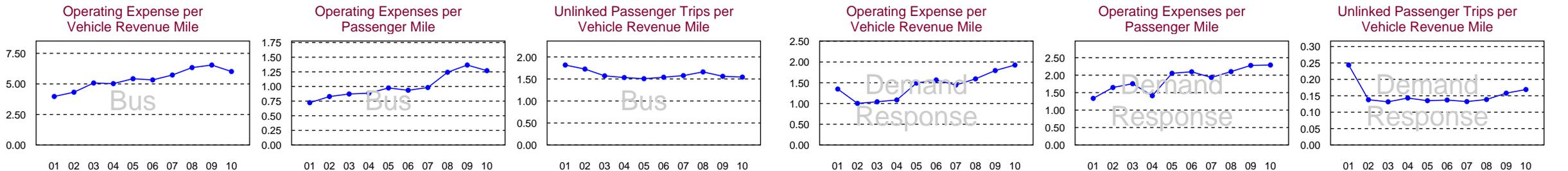


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,180,088	\$559,916	\$2,797,149	4,866,232	1,027,452	1,585,272	69,337	N/A	56	10.5	47	3.67	19%
Demand Response	\$306,000	\$55,850	\$0	133,629	158,805	26,840	12,235	N/A	9	2.9	8	N/A	12%
Light Rail	\$285,855	\$26,698	\$76,085	59,365	17,060	53,396	2,373	1.9	5	59.0	3	1.00	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$89.13	\$1.27	\$3.90	1.54	22.86
Demand Response	\$1.93	\$25.01	\$2.29	\$11.40	0.17	2.19
Light Rail	\$16.76	\$120.46	\$4.82	\$5.35	3.13	22.50



<sup>1</sup> Excludes data for purchased transportation reported separately