

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	245,181

Service Consumption

Annual Passenger Miles	48,833,646
Annual Unlinked Trips	13,894,808
Average Weekday Unlinked Trips	47,789
Average Saturday Unlinked Trips	15,373
Average Sunday Unlinked Trips	11,618

Service Supplied

Annual Vehicle Revenue Miles	6,578,051
Annual Vehicle Revenue Hours	490,212
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	321
Base Period Requirement	62

Financial Information

Fare Revenues Earned	\$11,073,511
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$11,084,076
Local Funds (27%)	\$13,442,200
State Funds (35%)	\$17,505,072
Federal Assistance (14%)	\$6,902,527
Other Funds (1%)	\$549,309
Total Operating Funds Expended	\$49,483,184
Sources of Capital Funds Expended	
Local Funds (2%)	\$157,560
State Funds (0%)	\$0
Federal Assistance (98%)	\$8,557,996
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,715,556

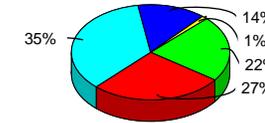
Summary Operating Expenses

Salary, Wages, Benefits	\$36,554,849
Materials and Supplies	\$4,277,587
Purchased Transportation	\$4,475,605
Other Operating Expenses	\$2,182,410
Total Operating Expenses	\$47,490,451
Reconciling Cash Expenditures	\$1,992,733

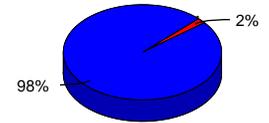
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	0	\$7,875,950	\$464,152	\$266,316	\$109,138	\$8,715,556
Demand Response	16	61	\$0	\$0	\$0	\$0	\$0
Total	184	61	\$7,875,950	\$464,152	\$266,316	\$109,138	\$8,715,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended

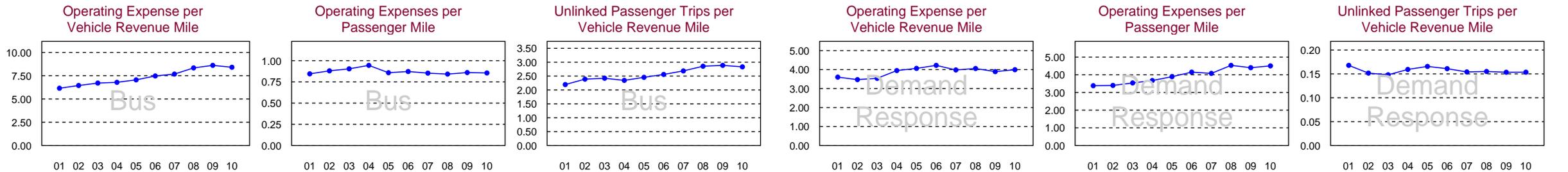


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,434,049	\$10,737,634	\$8,715,556	47,266,936	4,810,956	13,623,461	381,768	12.5	204	6.8	168	2.71	21%
Demand Response	\$7,056,402	\$335,877	\$0	1,566,710	1,767,095	271,347	108,444	N/A	117	2.8	77	N/A	52%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.40	\$105.91	\$0.86	\$2.97	2.83	35.69
Demand Response	\$3.99	\$65.07	\$4.50	\$26.01	0.15	2.50



¹ Excludes data for purchased transportation reported separately