

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,180,109
Annual Unlinked Trips	1,455,028
Average Weekday Unlinked Trips	5,104
Average Saturday Unlinked Trips	1,977
Average Sunday Unlinked Trips	913

Service Supplied

Annual Vehicle Revenue Miles	1,285,590
Annual Vehicle Revenue Hours	99,782
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$1,227,922
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,227,922
Local Funds	(21%)	\$1,559,956
State Funds	(24%)	\$1,813,897
Federal Assistance	(34%)	\$2,576,592
Other Funds	(5%)	\$348,627
Total Operating Funds Expended		\$7,526,994
Sources of Capital Funds Expended		
Local Funds	(3%)	\$8,021
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$277,857
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$285,878

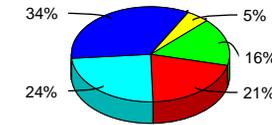
Summary Operating Expenses

Salary, Wages, Benefits	\$5,223,885
Materials and Supplies	\$1,176,648
Purchased Transportation	\$0
Other Operating Expenses	\$1,126,461
Total Operating Expenses	\$7,526,994
Reconciling Cash Expenditures	\$0

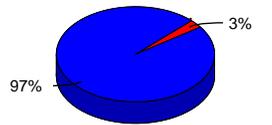
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$172,082	\$34,699	\$48,787	\$255,568
Demand Response	7	0	\$0	\$30,310	\$0	\$0	\$30,310
Total	35	0	\$0	\$202,392	\$34,699	\$48,787	\$285,878

Sources of Operating Funds Expended



Sources of Capital Funds Expended

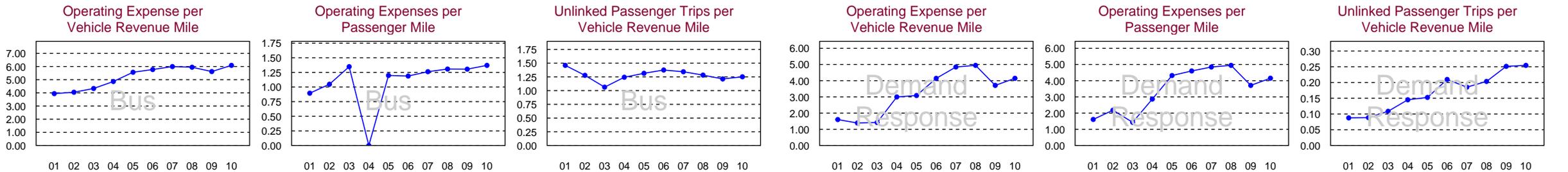


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,885,919	\$1,007,898	\$255,568	5,025,756	1,131,025	1,415,706	86,177	N/A	35	10.4	28	1.73	25%
Demand Response	\$641,075	\$220,024	\$30,310	154,353	154,565	39,322	13,605	N/A	9	2.8	7	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$79.90	\$1.37	\$4.86	1.25	16.43
Demand Response	\$4.15	\$47.12	\$4.15	\$16.30	0.25	2.89



¹ Excludes data for purchased transportation reported separately