

Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Consumption

Annual Passenger Miles	137,364,390
Annual Unlinked Trips	43,327,833
Average Weekday Unlinked Trips	141,477
Average Saturday Unlinked Trips	78,018
Average Sunday Unlinked Trips	53,763

Service Area Statistics

Square Miles	237
Population	940,164

Service Supplied

Annual Vehicle Revenue Miles	20,802,042
Annual Vehicle Revenue Hours	1,627,746
Vehicles Operated in Maximum Service	578
Vehicles Available for Maximum Service	887
Base Period Requirement	202

Financial Information

Fare Revenues Earned		\$45,332,844
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$45,332,844
Local Funds	(10%)	\$16,497,208
State Funds	(45%)	\$72,975,692
Federal Assistance	(16%)	\$25,950,260
Other Funds	(2%)	\$2,887,373
Total Operating Funds Expended		\$163,643,377
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$25,902,896
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$25,902,896

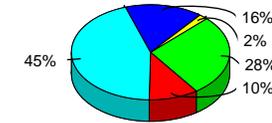
Summary Operating Expenses

Salary, Wages, Benefits	\$112,101,349
Materials and Supplies	\$13,368,694
Purchased Transportation	\$27,122,544
Other Operating Expenses	\$9,939,772
Total Operating Expenses	\$162,532,359
Purchased Transportation Reported Separately	\$2,240,836
Reconciling Cash Expenditures	\$1,111,018

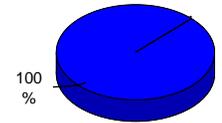
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	343	0	\$24,452,116	\$394,650	\$1,056,130	\$0	\$25,902,896
Demand Response	0	221	\$0	\$0	\$0	\$0	\$0
Vanpool	14	0	\$0	\$0	\$0	\$0	\$0
Total	357	221	\$24,452,116	\$394,650	\$1,056,130	\$0	\$25,902,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended

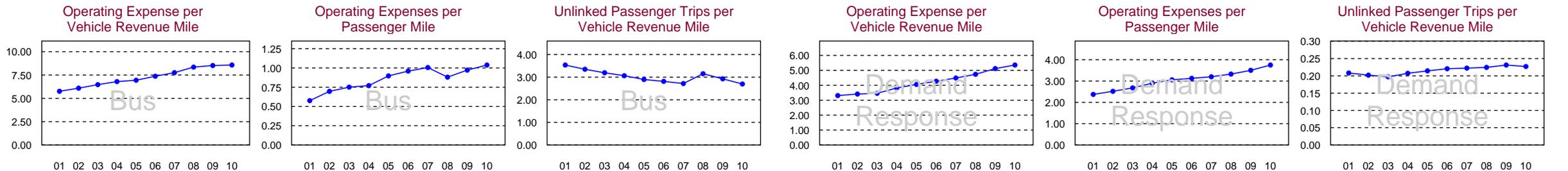


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$134,064,230	\$41,801,404	\$25,902,896	129,194,301	15,640,870	42,190,927	1,235,635	N/A	418	6.6	343	1.70	22%
Demand Response	\$26,093,355	\$3,397,502	\$0	6,957,482	4,873,013	1,106,946	385,707	N/A	455	N/A	221	N/A	106%
Vanpool	\$133,938	\$133,938	\$0	1,212,607	288,159	29,960	6,404	N/A	14	6.0	14	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.57	\$108.50	\$1.04	\$3.18	2.70	34.15	
Demand Response	\$5.35	\$67.65	\$3.75	\$23.57	0.23	2.87	
Vanpool	\$0.46	\$20.91	\$0.11	\$4.47	0.10	4.68	



¹ Excludes data for purchased transportation reported separately