

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,109,177
Annual Unlinked Trips	1,017,341
Average Weekday Unlinked Trips ²	3,214
Average Saturday Unlinked Trips ²	1,761
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	25
Population	65,810

Service Supplied

Annual Vehicle Revenue Miles	1,085,289
Annual Vehicle Revenue Hours	76,606
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	61
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$907,597
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$907,597
Local Funds (15%)	\$652,242
State Funds (29%)	\$1,267,939
Federal Assistance (36%)	\$1,576,066
Other Funds (1%)	\$26,000
Total Operating Funds Expended	\$4,429,844
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$2,125,794
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,125,794

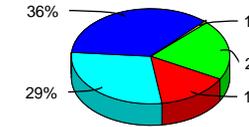
Summary Operating Expenses

Salary, Wages, Benefits	\$2,200,212
Materials and Supplies	\$405,439
Purchased Transportation	\$1,608,152
Other Operating Expenses	\$216,042
Total Operating Expenses	\$4,429,845
Reconciling Cash Expenditures	\$0

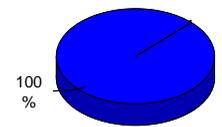
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$2,125,794	\$0	\$0	\$0	\$2,125,794
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	12	42	\$2,125,794	\$0	\$0	\$0	\$2,125,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

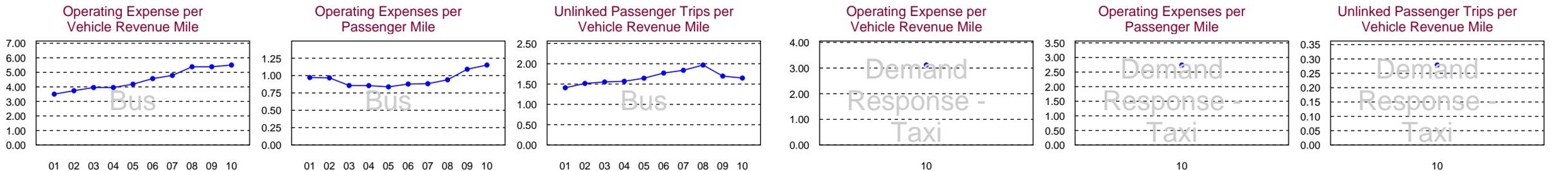


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,949,478	\$578,069	\$2,125,794	2,561,278	536,080	883,052	39,379	N/A	19	7.4	13	1.00	46%
Demand Response - Taxi	\$1,172,124	\$329,528	\$0	427,645	375,971	104,815	26,702	N/A	24	N/A	24	N/A	0%
Demand Response	\$308,243	\$0	\$0	120,254	173,238	29,474	10,525	N/A	18	N/A	17	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.50	\$74.90	\$1.15	\$3.34	1.65	22.42
Demand Response - Taxi	\$3.12	\$43.90	\$2.74	\$11.18	0.28	3.93
Demand Response	\$1.78	\$29.29	\$2.56	\$10.46	0.17	2.80



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi