

METRO Regional Transit Authority (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Consumption

Annual Passenger Miles	20,939,146
Annual Unlinked Trips	5,026,702
Average Weekday Unlinked Trips ²	17,138
Average Saturday Unlinked Trips ²	7,583
Average Sunday Unlinked Trips ²	3,851

Service Area Statistics

Square Miles	420
Population	542,899

Service Supplied

Annual Vehicle Revenue Miles	4,271,287
Annual Vehicle Revenue Hours	361,080
Vehicles Operated in Maximum Service	234
Vehicles Available for Maximum Service	278
Base Period Requirement	63

Financial Information

Fare Revenues Earned	\$4,081,504
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$4,081,504
Local Funds (72%)	\$26,035,731
State Funds (2%)	\$829,767
Federal Assistance (11%)	\$4,123,465
Other Funds (2%)	\$867,333
Total Operating Funds Expended	\$35,937,800
Sources of Capital Funds Expended	
Local Funds (48%)	\$6,565,729
State Funds (7%)	\$999,917
Federal Assistance (45%)	\$6,184,682
Other Funds (0%)	\$0
Total Capital Funds Expended	\$13,750,328

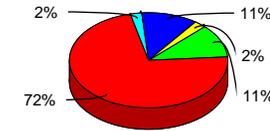
Summary Operating Expenses

Salary, Wages, Benefits	\$24,168,759
Materials and Supplies	\$5,676,943
Purchased Transportation	\$1,209,177
Other Operating Expenses	\$4,834,921
Total Operating Expenses	\$35,889,800
Reconciling Cash Expenditures	\$48,000

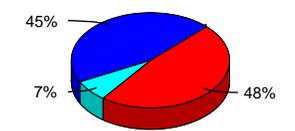
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$4,102,836	\$371,214	\$6,773,087	\$852,992	\$12,100,129
Demand Response	78	0	\$1,650,200	\$0	\$0	\$0	\$1,650,200
Demand Response - Taxi	0	50	\$0	\$0	\$0	\$0	\$0
Total	184	50	\$5,753,036	\$371,214	\$6,773,087	\$852,992	\$13,750,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended

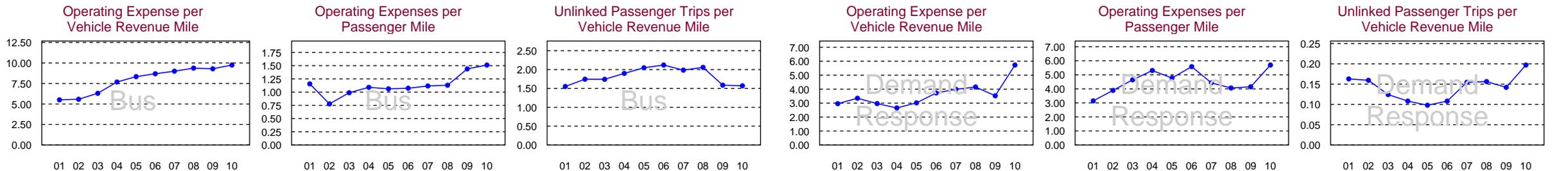


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,812,667	\$3,456,866	\$12,100,129	19,720,879	3,057,428	4,798,745	256,792	N/A	140	7.6	106	1.65	32%
Demand Response	\$4,770,620	\$547,572	\$1,650,200	837,610	833,202	164,158	82,551	N/A	88	4.6	78	N/A	13%
Demand Response - Taxi	\$1,306,513	\$77,066	\$0	380,657	380,657	63,799	21,737	N/A	50	N/A	50	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.75	\$116.10	\$1.51	\$6.21	1.57	18.69
Demand Response	\$5.73	\$57.79	\$5.70	\$29.06	0.20	1.99
Demand Response - Taxi	\$3.43	\$60.11	\$3.43	\$20.48	0.17	2.94



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi