

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	11,110,795
Annual Unlinked Trips	2,108,333
Average Weekday Unlinked Trips	7,401
Average Saturday Unlinked Trips	4,405
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,159,235
Annual Vehicle Revenue Hours	191,772
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	80
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$1,580,734
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,580,734
Local Funds	(58%)	\$8,050,862
State Funds	(3%)	\$398,297
Federal Assistance	(28%)	\$3,914,868
Other Funds	(0%)	\$22,176
Total Operating Funds Expended		\$13,966,937
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(8%)	\$500,000
Federal Assistance	(92%)	\$5,590,357
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,090,357

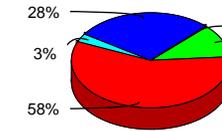
Summary Operating Expenses

Salary, Wages, Benefits	\$9,762,983
Materials and Supplies	\$2,198,566
Purchased Transportation	\$0
Other Operating Expenses	\$2,003,653
Total Operating Expenses	\$13,965,202
Reconciling Cash Expenditures	\$1,738

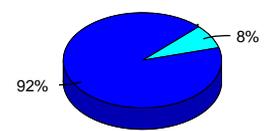
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$2,422,116	\$31,842	\$753,076	\$774,473	\$3,981,507
Demand Response	23	0	\$2,108,850	\$0	\$0	\$0	\$2,108,850
Total	53	0	\$4,530,966	\$31,842	\$753,076	\$774,473	\$6,090,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended

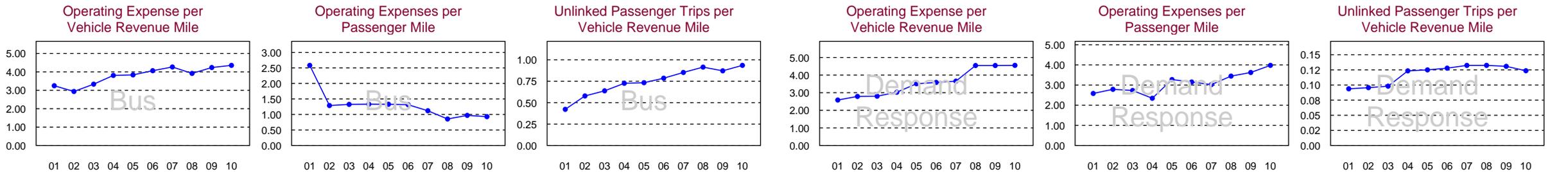


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,217,034	\$1,319,214	\$3,981,507	9,916,934	2,116,316	1,979,428	135,537	N/A	38	3.4	30	1.00	27%
Demand Response	\$4,748,168	\$261,520	\$2,108,850	1,193,861	1,042,919	128,905	56,235	N/A	42	1.3	23	N/A	83%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$68.00	\$0.93	\$4.66	0.94	14.60
Demand Response	\$4.55	\$84.43	\$3.98	\$36.83	0.12	2.29



¹ Excludes data for purchased transportation reported separately