

Southwest Ohio Regional Transit Authority (SORTA / Metro)

Provides purchased transportation to: Butler County Regional Transit Authority (5157) / Clermont Transportation Connection (5166)

Chief Executive Officer/General Manager: Ms. Theresa Garcia Crews
 (513) 632-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	87,990,449
Annual Unlinked Trips	19,007,620
Average Weekday Unlinked Trips	65,359
Average Saturday Unlinked Trips	26,480
Average Sunday Unlinked Trips	17,446

Service Supplied

Annual Vehicle Revenue Miles	10,345,953
Annual Vehicle Revenue Hours	770,912
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	386
Base Period Requirement	183

Financial Information

Fare Revenues Earned		\$31,250,481
Sources of Operating Funds Expended		
Fare Revenues (37%)	\$31,250,481	
Local Funds (43%)	\$36,505,837	
State Funds (1%)	\$1,248,078	
Federal Assistance (16%)	\$13,230,220	
Other Funds (3%)	\$2,187,436	
Total Operating Funds Expended	\$84,422,052	
Sources of Capital Funds Expended		
Local Funds (14%)	\$1,507,612	
State Funds (1%)	\$65,281	
Federal Assistance (85%)	\$9,172,065	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$10,744,958	

Summary Operating Expenses

Salary, Wages, Benefits	\$57,678,656
Materials and Supplies	\$12,663,428
Purchased Transportation	\$5,475,150
Other Operating Expenses	\$8,101,314
Total Operating Expenses	\$83,918,548
Reconciling Cash Expenditures	\$503,504

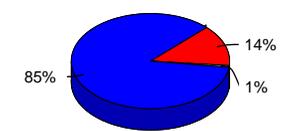
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$6,165,264	\$2,140,048	\$682,303	\$681,544	\$9,669,159
Demand Response	0	48	\$1,028,692	\$0	\$0	\$47,107	\$1,075,799
Total	280	48	\$7,193,956	\$2,140,048	\$682,303	\$728,651	\$10,744,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended

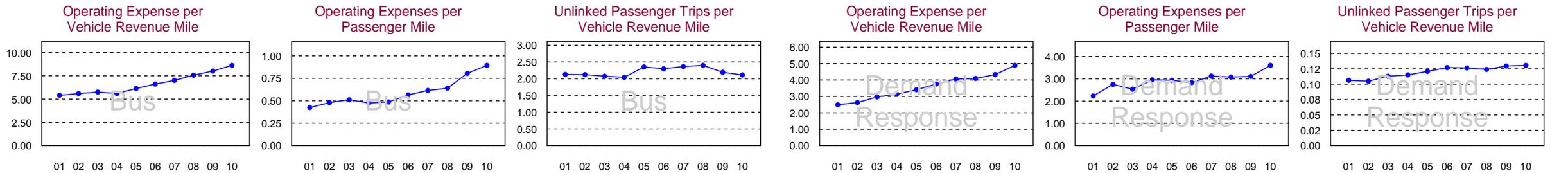


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,961,713	\$30,561,913	\$9,669,159	86,058,502	8,923,481	18,821,828	687,273	0.1	333	6.2	280	1.53	19%
Demand Response	\$6,956,835	\$688,568	\$1,075,799	1,931,947	1,422,472	185,792	83,639	N/A	53	2.8	48	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.62	\$111.98	\$0.89	\$4.09	2.11	27.39
Demand Response	\$4.89	\$83.18	\$3.60	\$37.44	0.13	2.22



¹ Excludes data for purchased transportation reported separately