

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	179,794,525
Annual Unlinked Trips	42,419,301
Average Weekday Unlinked Trips	143,428
Average Saturday Unlinked Trips	65,471
Average Sunday Unlinked Trips	41,985

Service Supplied

Annual Vehicle Revenue Miles	19,789,927
Annual Vehicle Revenue Hours	1,509,986
Vehicles Operated in Maximum Service	529
Vehicles Available for Maximum Service	624
Base Period Requirement	187

Financial Information

Fare Revenues Earned	\$47,152,334
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$47,152,334
Local Funds	(64%) \$136,199,732
State Funds	(3%) \$6,574,491
Federal Assistance	(10%) \$20,401,082
Other Funds	(0%) \$968,323
Total Operating Funds Expended	\$211,295,962
Sources of Capital Funds Expended	
Local Funds	(35%) \$33,395,022
State Funds	(2%) \$1,440,933
Federal Assistance	(64%) \$61,130,031
Other Funds	(0%) \$0
Total Capital Funds Expended	\$95,965,986

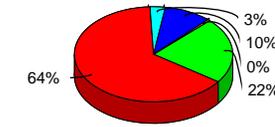
Summary Operating Expenses

Salary, Wages, Benefits	\$155,144,357
Materials and Supplies	\$18,500,787
Purchased Transportation	\$3,624,476
Other Operating Expenses	\$25,806,998
Total Operating Expenses	\$203,076,618
Reconciling Cash Expenditures	\$8,219,344

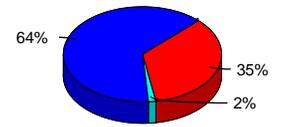
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	379	0	\$9,535,231	\$4,588,381	\$20,453,115	\$0	\$34,576,727
Heavy Rail	22	0	\$11,967,911	\$11,525,467	\$23,208,658	\$0	\$46,702,036
Demand Response	75	36	\$1,498,885	\$0	\$2,856,058	\$0	\$4,354,943
Light Rail	17	0	\$2,869,490	\$6,337,769	\$1,125,021	\$0	\$10,332,280
Total	493	36	\$25,871,517	\$22,451,617	\$47,642,852	\$0	\$95,965,986

Sources of Operating Funds Expended



Sources of Capital Funds Expended



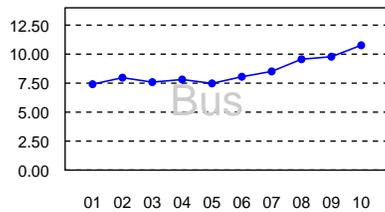
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,307,627	\$39,897,998	\$34,576,727	136,352,946	13,310,980	35,895,427	1,136,274	17.3	397	6.1	379	1.85	5%
Heavy Rail	\$22,552,608	\$4,065,336	\$46,702,036	25,889,384	1,518,079	3,657,501	65,495	38.1	60	27.0	22	3.14	173%
Demand Response	\$24,572,387	\$615,127	\$4,354,943	3,940,975	4,285,442	550,711	264,962	N/A	119	1.8	111	N/A	7%
Light Rail	\$12,643,996	\$2,573,873	\$10,332,280	13,611,220	675,426	2,315,662	43,255	30.4	48	29.0	17	2.83	182%

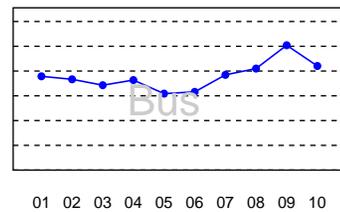
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.77	\$126.12	\$1.05	\$3.99	2.70	31.59
Heavy Rail	\$14.86	\$344.34	\$0.87	\$6.17	2.41	55.84
Demand Response	\$5.73	\$92.74	\$6.24	\$44.62	0.13	2.08
Light Rail	\$18.72	\$292.31	\$0.93	\$5.46	3.43	53.54

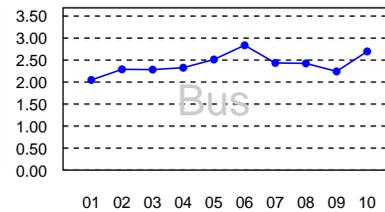
Operating Expense per Vehicle Revenue Mile



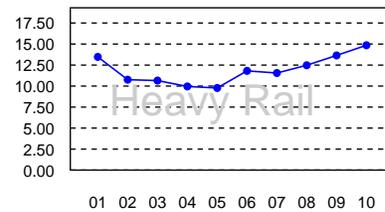
Operating Expenses per Passenger Mile



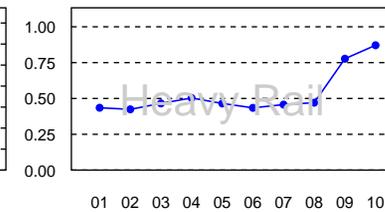
Unlinked Passenger Trips per Vehicle Revenue Mile



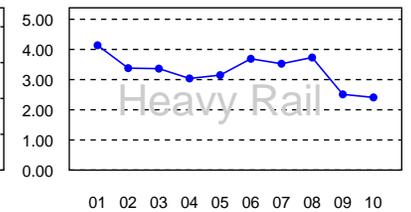
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately