

Central Ohio Transit Authority (COTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	65,666,388
Annual Unlinked Trips	17,273,168
Average Weekday Unlinked Trips	58,122
Average Saturday Unlinked Trips	30,165
Average Sunday Unlinked Trips	14,749

Service Supplied

Annual Vehicle Revenue Miles	11,951,213
Annual Vehicle Revenue Hours	875,844
Vehicles Operated in Maximum Service	297
Vehicles Available for Maximum Service	371
Base Period Requirement	172

Financial Information

Fare Revenues Earned		\$16,066,595
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$16,066,595
Local Funds	(79%)	\$69,174,359
State Funds	(1%)	\$962,247
Federal Assistance	(0%)	\$89,791
Other Funds	(1%)	\$1,045,931
Total Operating Funds Expended		\$87,338,923
Sources of Capital Funds Expended		
Local Funds	(30%)	\$12,717,840
State Funds	(11%)	\$4,464,524
Federal Assistance	(59%)	\$24,552,931
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$41,735,295

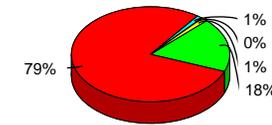
Summary Operating Expenses

Salary, Wages, Benefits	\$59,059,793
Materials and Supplies	\$12,211,150
Purchased Transportation	\$6,069,272
Other Operating Expenses	\$9,657,842
Total Operating Expenses	\$86,998,057
Reconciling Cash Expenditures	\$340,866

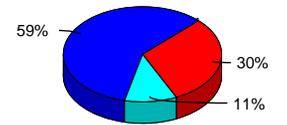
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	241	0	\$17,830,188	\$1,569,865	\$21,727,058	\$608,184	\$41,735,295
Demand Response	0	56	\$0	\$0	\$0	\$0	\$0
Total	241	56	\$17,830,188	\$1,569,865	\$21,727,058	\$608,184	\$41,735,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



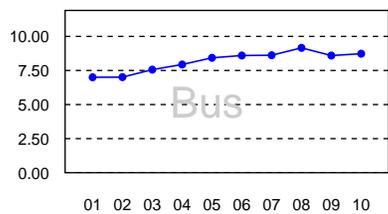
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,228,483	\$15,430,002	\$41,735,295	63,278,446	9,075,389	17,034,878	732,886	N/A	306	5.5	241	1.40	27%
Demand Response	\$7,769,574	\$636,593	\$0	2,387,942	2,875,824	238,290	142,958	N/A	65	3.1	56	N/A	16%

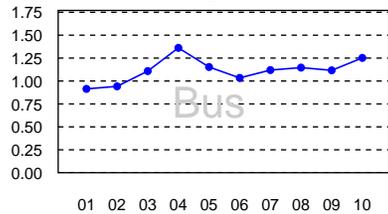
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.73	\$108.10	\$1.25	\$4.65	1.88	23.24
Demand Response	\$2.70	\$54.35	\$3.25	\$32.61	0.08	1.67

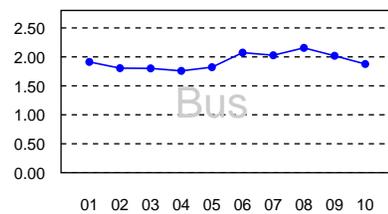
Operating Expense per Vehicle Revenue Mile



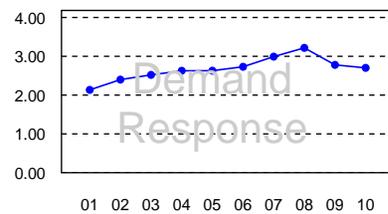
Operating Expenses per Passenger Mile



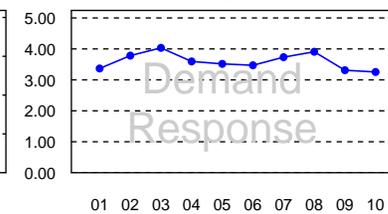
Unlinked Passenger Trips per Vehicle Revenue Mile



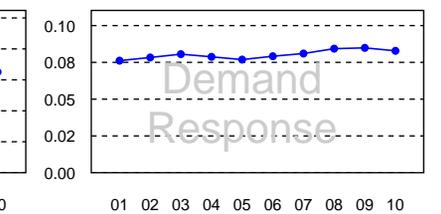
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately