

### Greater Dayton Regional Transit Authority (GDRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

##### Service Area Statistics

Square Miles	274
Population	559,062

##### Service Consumption

Annual Passenger Miles	41,774,868
Annual Unlinked Trips	8,824,274
Average Weekday Unlinked Trips	28,850
Average Saturday Unlinked Trips	16,955
Average Sunday Unlinked Trips	10,215

##### Service Supplied

Annual Vehicle Revenue Miles	8,153,054
Annual Vehicle Revenue Hours	557,493
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	245
Base Period Requirement	67

#### Financial Information

<b>Fare Revenues Earned</b>	\$8,813,545
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(17%) \$8,813,545
Local Funds	(48%) \$25,190,777
State Funds	(1%) \$549,667
Federal Assistance	(33%) \$17,448,861
Other Funds	(2%) \$922,721
<b>Total Operating Funds Expended</b>	<b>\$52,925,571</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(8%) \$2,056,618
State Funds	(0%) \$0
Federal Assistance	(92%) \$23,939,720
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$25,996,338</b>

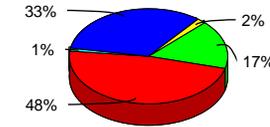
#### Summary Operating Expenses

Salary, Wages, Benefits	\$40,263,731
Materials and Supplies	\$5,947,880
Purchased Transportation	\$0
Other Operating Expenses	\$6,713,960
<b>Total Operating Expenses</b>	<b>\$52,925,571</b>
Reconciling Cash Expenditures	\$0

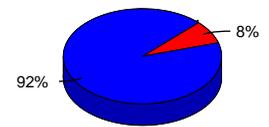
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$22,367,396	\$35,473	\$1,537,344	\$839,285	\$24,779,498
Demand Response	75	0	\$0	\$28,005	\$0	\$459,433	\$487,438
Trolleybus	26	0	\$0	\$545,629	\$0	\$183,773	\$729,402
<b>Total</b>	<b>189</b>	<b>0</b>	<b>\$22,367,396</b>	<b>\$609,107</b>	<b>\$1,537,344</b>	<b>\$1,482,491</b>	<b>\$25,996,338</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

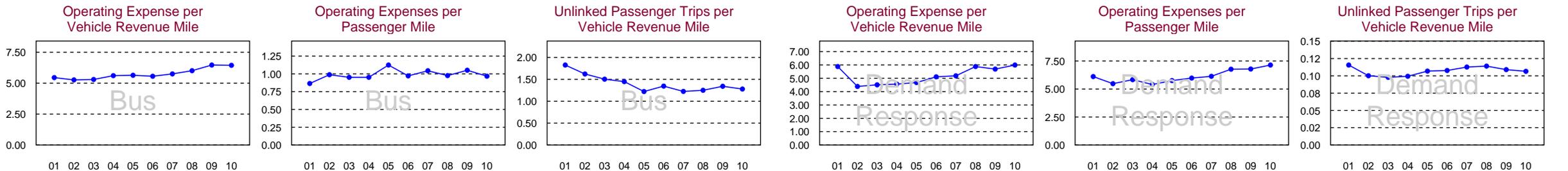


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,022,539	\$6,873,334	\$24,779,498	33,104,502	4,970,331	6,355,685	319,048	N/A	117	2.0	88	1.73	33%
Demand Response	\$13,672,501	\$693,985	\$487,438	1,915,080	2,281,536	243,125	155,653	N/A	95	1.1	75	N/A	27%
Trolleybus	\$7,230,531	\$1,246,226	\$729,402	6,755,286	901,187	2,225,464	82,792	123.6	33	12.0	26	1.63	27%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.44	\$100.37	\$0.97	\$5.04	1.28	19.92
Demand Response	\$5.99	\$87.84	\$7.14	\$56.24	0.11	1.56
Trolleybus	\$8.02	\$87.33	\$1.07	\$3.25	2.47	26.88



<sup>1</sup> Excludes data for purchased transportation reported separately