

City of Middletown - Middletown Transit System (MTS)

Purchased transportation provider(s) filing a separate report: Butler County Regional Transit Authority (5157)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,054,572
Annual Unlinked Trips	210,397
Average Weekday Unlinked Trips	745
Average Saturday Unlinked Trips	371
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	250,275
Annual Vehicle Revenue Hours	17,489
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$175,208
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$175,208
Local Funds	(6%) \$79,201
State Funds	(6%) \$74,240
Federal Assistance	(73%) \$893,798
Other Funds	(0%) \$5,097
Total Operating Funds Expended	\$1,227,544
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$711,894
Other Funds	(0%) \$0
Total Capital Funds Expended	\$711,894

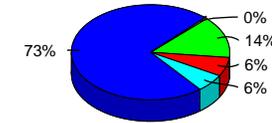
Summary Operating Expenses

Salary, Wages, Benefits	\$692,154
Materials and Supplies	\$200,758
Purchased Transportation	\$151,336
Other Operating Expenses	\$183,296
Total Operating Expenses	\$1,227,544
Purchased Transportation Reported Separately	\$151,336
Reconciling Cash Expenditures	\$0

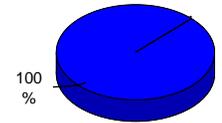
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$472,587	\$0	\$53,849	\$29,500	\$555,936
Demand Response	2	0	\$155,958	\$0	\$0	\$0	\$155,958
Total	6	0	\$628,545	\$0	\$53,849	\$29,500	\$711,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended

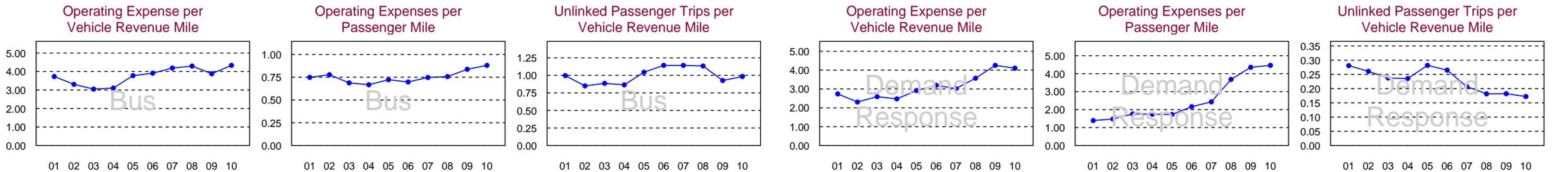


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$892,747	\$144,985	\$555,936	1,013,945	206,086	202,789	13,968	N/A	6	8.0	4	1.00	50%
Demand Response	\$181,295	\$19,020	\$155,958	40,627	44,189	7,608	3,521	N/A	3	1.0	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.33	\$63.91	\$0.88	\$4.40	0.98	14.52
Demand Response	\$4.10	\$51.49	\$4.46	\$23.83	0.17	2.16



¹ Excludes data for purchased transportation reported separately