

### Springfield City Area Transit (SCAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	62,500

##### Service Consumption

Annual Passenger Miles	563,278
Annual Unlinked Trips	290,392
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	280,665
Annual Vehicle Revenue Hours	22,328
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned	\$213,830
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$213,830
Local Funds	(11%) \$200,000
State Funds	(5%) \$103,580
Federal Assistance	(71%) \$1,340,848
Other Funds	(2%) \$32,950
<b>Total Operating Funds Expended</b>	<b>\$1,891,208</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,345,005
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,345,005</b>

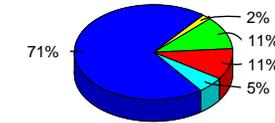
#### Summary Operating Expenses

Salary, Wages, Benefits	\$32,079
Materials and Supplies	\$0
Purchased Transportation	\$1,781,492
Other Operating Expenses	\$77,637
<b>Total Operating Expenses</b>	<b>\$1,891,208</b>
Reconciling Cash Expenditures	\$0

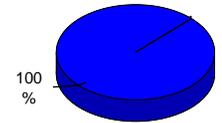
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$983,814	\$117,490	\$185,338	\$0	\$1,286,642
Demand Response	0	3	\$0	\$13,510	\$44,853	\$0	\$58,363
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$983,814</b>	<b>\$131,000</b>	<b>\$230,191</b>	<b>\$0</b>	<b>\$1,345,005</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

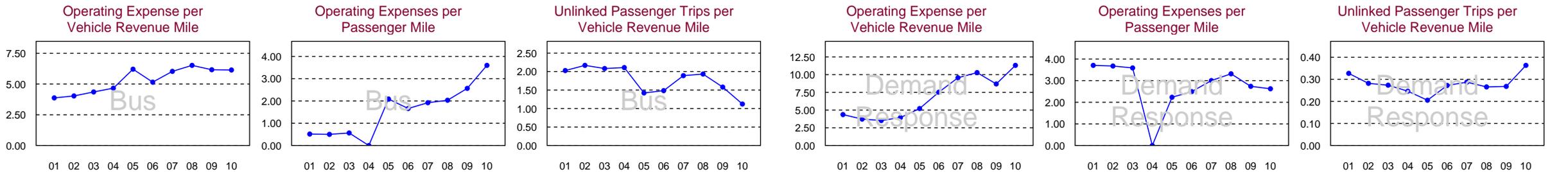


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,524,282	\$182,379	\$1,286,642	423,484	248,218	278,608	19,800	N/A	16	5.9	11	N/A	45%
Demand Response	\$366,926	\$31,451	\$58,363	139,794	32,447	11,784	2,528	N/A	5	4.8	3	N/A	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.14	\$76.98	\$3.60	\$5.47	1.12	14.07
Demand Response	\$11.31	\$145.14	\$2.62	\$31.14	0.36	4.66



<sup>1</sup> Excludes data for purchased transportation reported separately