

Toledo Area Regional Transit Authority (TARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	407,784

Service Consumption

Annual Passenger Miles	16,254,425
Annual Unlinked Trips	3,518,460
Average Weekday Unlinked Trips	11,697
Average Saturday Unlinked Trips	7,296
Average Sunday Unlinked Trips	4,754

Service Supplied

Annual Vehicle Revenue Miles	4,079,746
Annual Vehicle Revenue Hours	352,053
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	181
Base Period Requirement	46

Financial Information

Fare Revenues Earned	\$5,839,409
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$3,762,135
Local Funds (69%)	\$17,346,044
State Funds (2%)	\$599,368
Federal Assistance (12%)	\$3,012,494
Other Funds (1%)	\$260,434
Total Operating Funds Expended	\$24,980,475
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (2%)	\$165,198
Federal Assistance (98%)	\$10,322,286
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,487,484

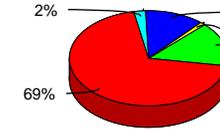
Summary Operating Expenses

Salary, Wages, Benefits	\$17,203,892
Materials and Supplies	\$4,504,639
Purchased Transportation	\$0
Other Operating Expenses	\$3,271,946
Total Operating Expenses	\$24,980,477
Reconciling Cash Expenditures	\$0

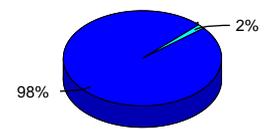
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$9,241,813	\$397,882	\$546,671	\$89,044	\$10,275,410
Demand Response	52	0	\$0	\$200,668	\$11,407	\$0	\$212,075
Total	155	0	\$9,241,813	\$598,550	\$558,078	\$89,044	\$10,487,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended



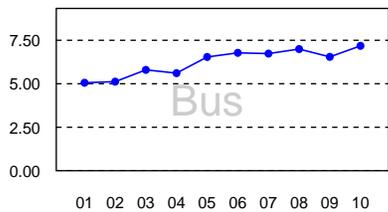
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,471,520	\$4,885,299	\$10,275,410	14,517,511	2,851,636	3,298,806	257,274	1.0	122	6.0	103	2.24	18%
Demand Response	\$4,508,957	\$954,110	\$212,075	1,736,914	1,228,110	219,654	94,779	N/A	59	5.8	52	N/A	13%

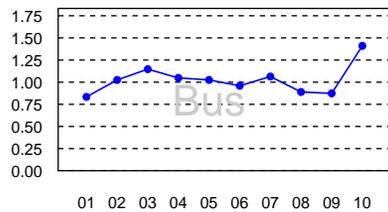
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.18	\$79.57	\$1.41	\$6.21	1.16	12.82
Demand Response	\$3.67	\$47.57	\$2.60	\$20.53	0.18	2.32

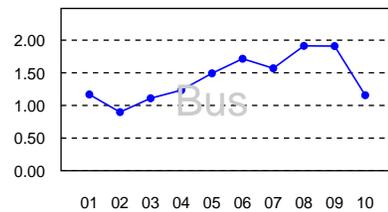
Operating Expense per Vehicle Revenue Mile



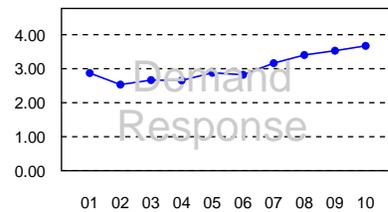
Operating Expenses per Passenger Mile



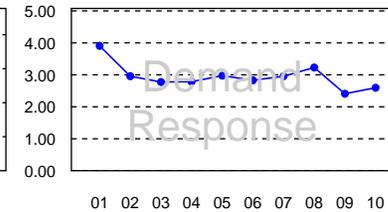
Unlinked Passenger Trips per Vehicle Revenue Mile



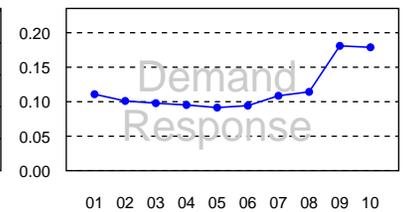
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately