

Western Reserve Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	433
Population	288,870

Service Consumption

Annual Passenger Miles	4,015,278
Annual Unlinked Trips	1,165,924
Average Weekday Unlinked Trips	4,005
Average Saturday Unlinked Trips	2,329
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,397,943
Annual Vehicle Revenue Hours	99,850
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	71
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$795,013
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$795,013
Local Funds	(56%) \$4,521,525
State Funds	(4%) \$349,070
Federal Assistance	(28%) \$2,244,465
Other Funds	(1%) \$107,179
Total Operating Funds Expended	\$8,017,252
Sources of Capital Funds Expended	
Local Funds	(11%) \$269,362
State Funds	(0%) \$0
Federal Assistance	(89%) \$2,218,454
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,487,816

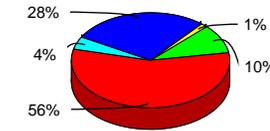
Summary Operating Expenses

Salary, Wages, Benefits	\$5,397,999
Materials and Supplies	\$1,446,540
Purchased Transportation	\$0
Other Operating Expenses	\$1,172,713
Total Operating Expenses	\$8,017,252
Reconciling Cash Expenditures	\$0

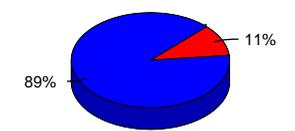
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$756,305	\$1,339,230	\$81,030	\$2,176,565
Demand Response	15	0	\$311,250	\$0	\$0	\$0	\$311,250
Total	50	0	\$311,250	\$756,305	\$1,339,230	\$81,030	\$2,487,815

Sources of Operating Funds Expended



Sources of Capital Funds Expended

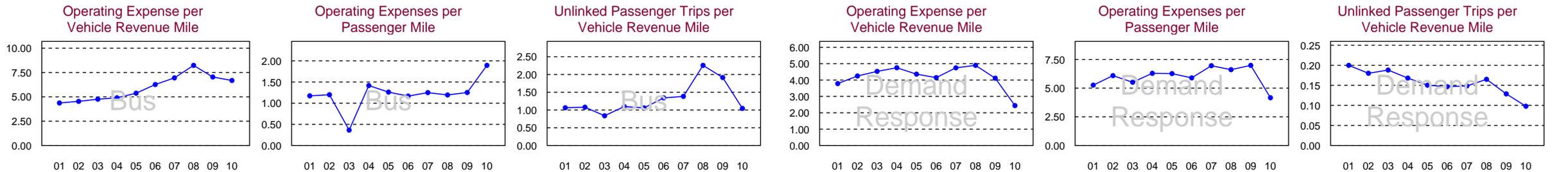


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,257,879	\$658,718	\$2,176,565	3,832,843	1,086,576	1,135,456	78,376	N/A	48	8.8	35	1.52	37%
Demand Response	\$759,373	\$136,295	\$311,250	182,435	311,367	30,468	21,474	N/A	23	1.8	15	N/A	53%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.68	\$92.60	\$1.89	\$6.39	1.04	14.49
Demand Response	\$2.44	\$35.36	\$4.16	\$24.92	0.10	1.42



¹ Excludes data for purchased transportation reported separately