

Duluth Transit Authority (DTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	13,625,376
Annual Unlinked Trips	3,196,677
Average Weekday Unlinked Trips	10,990
Average Saturday Unlinked Trips	4,626
Average Sunday Unlinked Trips	2,921

Service Supplied

Annual Vehicle Revenue Miles	1,991,599
Annual Vehicle Revenue Hours	148,341
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	28

Financial Information

Fare Revenues Earned		\$1,992,398
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,275,653
Local Funds	(14%)	\$1,645,760
State Funds	(63%)	\$7,611,674
Federal Assistance	(11%)	\$1,290,600
Other Funds	(2%)	\$222,057
Total Operating Funds Expended		\$12,045,744
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$4,122,723
Other Funds	(15%)	\$716,745
Total Capital Funds Expended		\$4,839,468

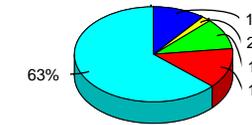
Summary Operating Expenses

Salary, Wages, Benefits	\$9,033,870
Materials and Supplies	\$1,591,875
Purchased Transportation	\$404,016
Other Operating Expenses	\$1,015,983
Total Operating Expenses	\$12,045,744
Reconciling Cash Expenditures	\$0

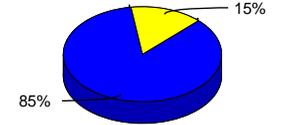
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$3,788,262	\$146,313	\$904,893	\$0	\$4,839,468
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	47	5	\$3,788,262	\$146,313	\$904,893	\$0	\$4,839,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended

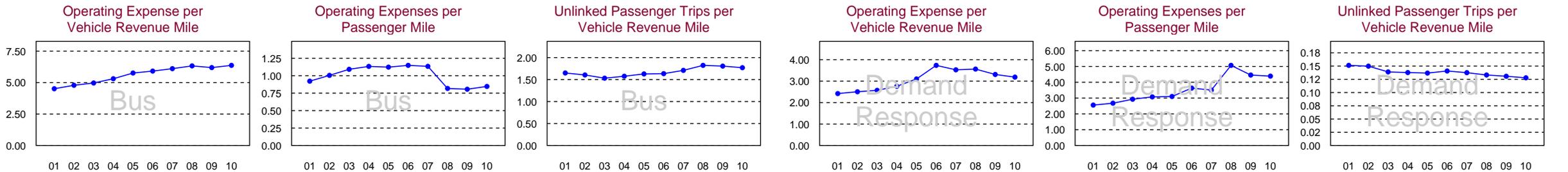


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,408,052	\$1,952,424	\$4,839,468	13,480,050	1,791,480	3,171,087	133,207	N/A	58	5.2	47	1.68	23%
Demand Response	\$637,692	\$39,974	\$0	145,326	200,119	25,590	15,134	N/A	9	2.7	5	N/A	80%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.37	\$85.64	\$0.85	\$3.60	1.77	23.81
Demand Response	\$3.19	\$42.14	\$4.39	\$24.92	0.13	1.69



¹ Excludes data for purchased transportation reported separately