

City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)
 Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	42,089

Service Consumption

Annual Passenger Miles	1,290,437
Annual Unlinked Trips	382,658
Average Weekday Unlinked Trips	1,436
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,447
Annual Vehicle Revenue Hours	25,464
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$272,935
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$272,935
Local Funds (5%)	\$96,383
State Funds (55%)	\$974,906
Federal Assistance (22%)	\$389,988
Other Funds (2%)	\$43,081
Total Operating Funds Expended	\$1,777,293
Sources of Capital Funds Expended	
Local Funds (1%)	\$5,185
State Funds (0%)	\$0
Federal Assistance (99%)	\$637,221
Other Funds (0%)	\$0
Total Capital Funds Expended	\$642,406

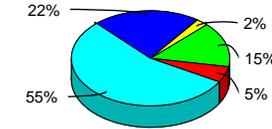
Summary Operating Expenses

Salary, Wages, Benefits	\$122,421
Materials and Supplies	\$382,315
Purchased Transportation	\$790,183
Other Operating Expenses	\$482,374
Total Operating Expenses	\$1,777,293
Purchased Transportation Reported Separately	\$190,114
Reconciling Cash Expenditures	\$0

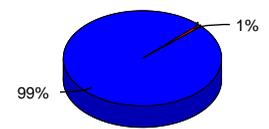
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$344,611	\$192,110	\$9,534	\$96,151	\$642,406
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$344,611	\$192,110	\$9,534	\$96,151	\$642,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended

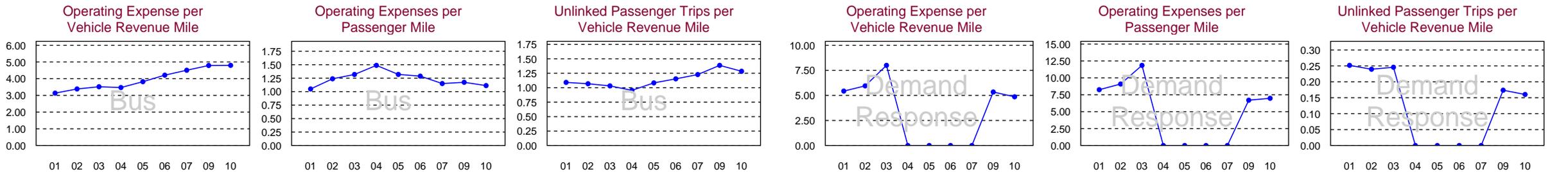


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,406,447	\$225,277	\$642,406	1,264,548	293,246	376,697	22,023	N/A	10	5.5	7	1.00	43%
Demand Response	\$180,732	\$15,888	\$0	25,889	37,201	5,961	3,441	N/A	3	4.3	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.80	\$63.86	\$1.11	\$3.73	1.28	17.10
Demand Response	\$4.86	\$52.52	\$6.98	\$30.32	0.16	1.73



¹ Excludes data for purchased transportation reported separately