

Metro Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	633
Population	1,864,682

Service Consumption

Annual Passenger Miles	373,886,581
Annual Unlinked Trips	78,048,647
Average Weekday Unlinked Trips	255,920
Average Saturday Unlinked Trips	140,029
Average Sunday Unlinked Trips	97,104

Service Supplied

Annual Vehicle Revenue Miles	25,431,393
Annual Vehicle Revenue Hours	2,099,383
Vehicles Operated in Maximum Service	832
Vehicles Available for Maximum Service	936
Base Period Requirement	309

Financial Information

Fare Revenues Earned		\$87,402,808
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$87,402,808
Local Funds	(10%)	\$28,001,765
State Funds	(50%)	\$142,107,211
Federal Assistance	(7%)	\$20,774,191
Other Funds	(2%)	\$4,963,636
Total Operating Funds Expended		\$283,249,611
Sources of Capital Funds Expended		
Local Funds	(34%)	\$65,940,486
State Funds	(15%)	\$28,631,872
Federal Assistance	(51%)	\$97,854,799
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$192,427,157

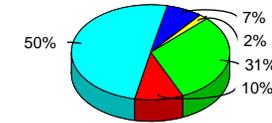
Summary Operating Expenses

Salary, Wages, Benefits	\$216,038,581
Materials and Supplies	\$35,717,709
Purchased Transportation	\$5,232,212
Other Operating Expenses	\$24,581,518
Total Operating Expenses	\$281,570,020
Reconciling Cash Expenditures	\$1,679,593

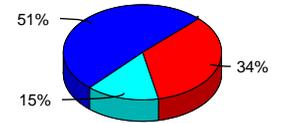
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	782	0	\$58,647,752	\$4,976,907	\$20,403,747	\$1,450,244	\$85,478,650
Light Rail	27	0	\$1,102,523	\$86,134,319	\$5,816,920	\$208,540	\$93,262,302
Commuter Rail	0	23	\$0	\$5,158,242	\$8,527,963	\$0	\$13,686,205
Total	809	23	\$59,750,275	\$96,269,468	\$34,748,630	\$1,658,784	\$192,427,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

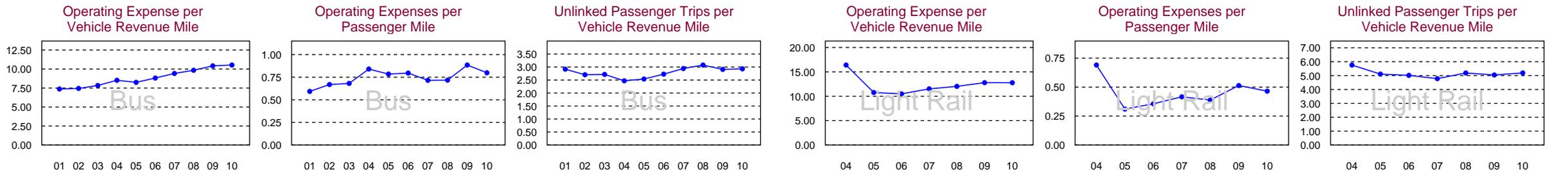


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$240,242,682	\$74,583,495	\$85,478,650	300,758,979	22,824,004	66,882,361	1,943,037	220.4	885	6.2	782	2.54	13%
Light Rail	\$25,736,123	\$10,361,080	\$93,262,302	55,342,099	2,013,961	10,455,860	140,005	24.7	27	5.7	27	1.20	0%
Commuter Rail	\$15,591,215	\$2,458,233	\$13,686,205	17,785,503	593,428	710,426	16,341	77.9	24	1.2	23	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.53	\$123.64	\$0.80	\$3.59	2.93	34.42
Light Rail	\$12.78	\$183.82	\$0.47	\$2.46	5.19	74.68
Commuter Rail	\$26.27	\$954.12	\$0.88	\$21.95	1.20	43.48



¹ Excludes data for purchased transportation reported separately