

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	98,828

Service Consumption

Annual Passenger Miles	8,924,187
Annual Unlinked Trips	2,414,575
Average Weekday Unlinked Trips	8,626
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	1,676

Service Supplied

Annual Vehicle Revenue Miles	1,745,619
Annual Vehicle Revenue Hours	123,925
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	61
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,459,131
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,440,033
Local Funds	(4%)	\$331,600
State Funds	(54%)	\$4,824,274
Federal Assistance	(24%)	\$2,107,966
Other Funds	(2%)	\$162,220
Total Operating Funds Expended		\$8,866,093
Sources of Capital Funds Expended		
Local Funds	(1%)	\$25,966
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$3,109,557
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,135,523

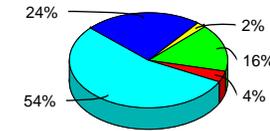
Summary Operating Expenses

Salary, Wages, Benefits	\$6,735,977
Materials and Supplies	\$1,453,793
Purchased Transportation	\$0
Other Operating Expenses	\$672,504
Total Operating Expenses	\$8,862,274
Reconciling Cash Expenditures	\$3,819

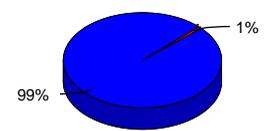
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$1,574,434	\$100,973	\$206,096	\$52,068	\$1,933,571
Demand Response	17	0	\$1,193,912	\$8,040	\$0	\$0	\$1,201,952
Total	47	0	\$2,768,346	\$109,013	\$206,096	\$52,068	\$3,135,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended

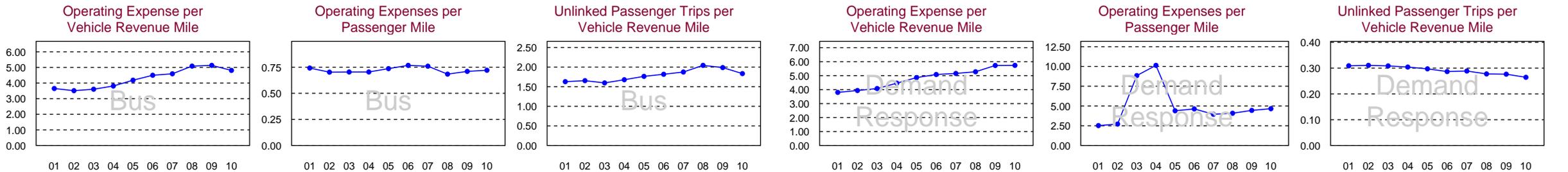


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,985,246	\$1,172,405	\$1,933,571	8,306,404	1,244,146	2,281,979	83,799	N/A	39	6.7	30	1.36	30%
Demand Response	\$2,877,028	\$286,726	\$1,201,952	617,783	501,473	132,596	40,126	N/A	22	5.4	17	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.81	\$71.42	\$0.72	\$2.62	1.83	27.23
Demand Response	\$5.74	\$71.70	\$4.66	\$21.70	0.26	3.30



¹ Excludes data for purchased transportation reported separately