

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,837,453
Annual Unlinked Trips	585,891
Average Weekday Unlinked Trips	2,181
Average Saturday Unlinked Trips	569
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	447
Population	110,000

Service Supplied

Annual Vehicle Revenue Miles	1,544,394
Annual Vehicle Revenue Hours	83,431
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$776,188
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$776,188
Local Funds	(28%) \$2,085,076
State Funds	(35%) \$2,557,746
Federal Assistance	(26%) \$1,883,733
Other Funds	(1%) \$57,770
Total Operating Funds Expended	\$7,360,513
Sources of Capital Funds Expended	
Local Funds	(3%) \$24,664
State Funds	(2%) \$15,026
Federal Assistance	(95%) \$787,152
Other Funds	(0%) \$0
Total Capital Funds Expended	\$826,842

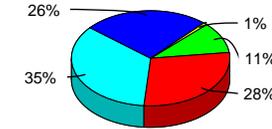
Summary Operating Expenses

Salary, Wages, Benefits	\$5,692,348
Materials and Supplies	\$835,220
Purchased Transportation	\$0
Other Operating Expenses	\$810,484
Total Operating Expenses	\$7,338,052
Reconciling Cash Expenditures	\$22,466

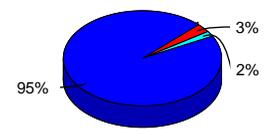
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$271,429	\$151,511	\$0	\$139,312	\$562,252
Demand Response	15	0	\$127,732	\$71,299	\$0	\$65,559	\$264,590
Total	61	0	\$399,161	\$222,810	\$0	\$204,871	\$826,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended

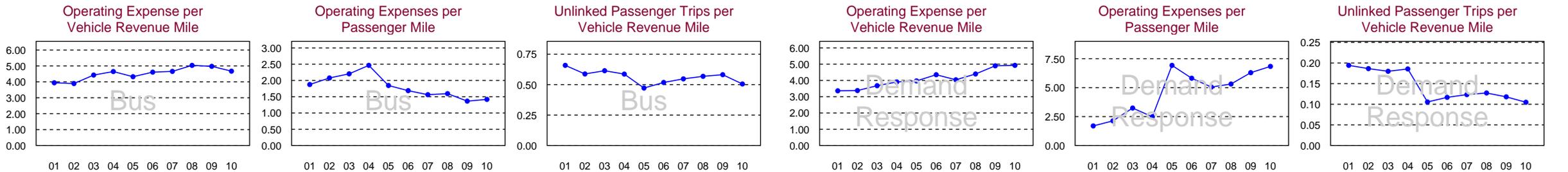


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,944,656	\$700,249	\$562,252	3,487,373	1,058,566	534,926	55,014	N/A	47	10.8	46	2.31	2%
Demand Response	\$2,393,396	\$75,939	\$264,590	350,080	485,828	50,965	28,417	N/A	16	3.5	15	N/A	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.67	\$89.88	\$1.42	\$9.24	0.51	9.72
Demand Response	\$4.93	\$84.22	\$6.84	\$46.96	0.10	1.79



¹ Excludes data for purchased transportation reported separately