

Suburban Mobility Authority for Regional Transportation (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	1,074
Population	3,167,075

Service Consumption

Annual Passenger Miles	85,972,520
Annual Unlinked Trips	12,194,271
Average Weekday Unlinked Trips	40,992
Average Saturday Unlinked Trips	22,132
Average Sunday Unlinked Trips	10,043

Service Supplied

Annual Vehicle Revenue Miles	14,547,834
Annual Vehicle Revenue Hours	879,185
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	443
Base Period Requirement	113

Financial Information

Fare Revenues Earned	\$13,796,796
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$13,796,796
Local Funds (42%)	\$45,389,511
State Funds (30%)	\$32,495,446
Federal Assistance (15%)	\$16,266,523
Other Funds (1%)	\$734,065
Total Operating Funds Expended	\$108,682,341
Sources of Capital Funds Expended	
Local Funds (1%)	\$84,003
State Funds (14%)	\$1,474,602
Federal Assistance (85%)	\$9,112,850
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,671,455

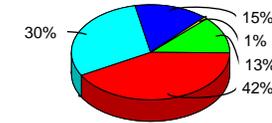
Summary Operating Expenses

Salary, Wages, Benefits	\$71,157,071
Materials and Supplies	\$12,815,069
Purchased Transportation	\$5,974,497
Other Operating Expenses	\$10,223,590
Total Operating Expenses	\$100,170,227
Reconciling Cash Expenditures	\$8,512,114

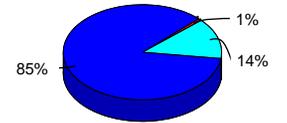
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	8	\$3,545,193	\$4,410,684	\$791,321	\$474,102	\$9,221,300
Demand Response	82	36	\$1,013,642	\$21,440	\$415,073	\$0	\$1,450,155
Total	311	44	\$4,558,835	\$4,432,124	\$1,206,394	\$474,102	\$10,671,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

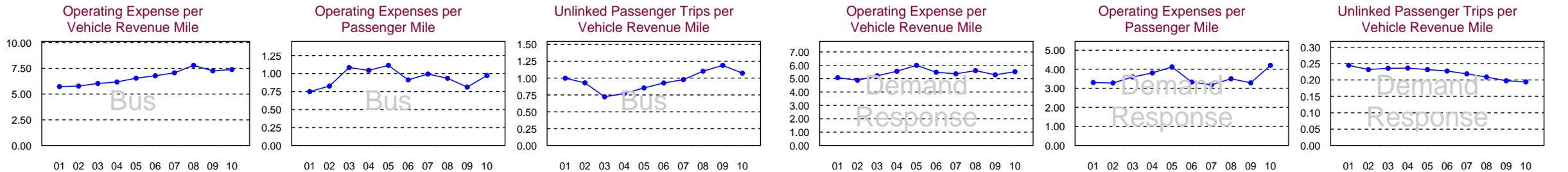


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,712,723	\$12,781,000	\$9,221,300	80,868,590	10,658,988	11,439,394	641,451	N/A	290	7.6	237	2.10	22%
Demand Response	\$21,457,504	\$1,015,796	\$1,450,155	5,103,930	3,888,846	754,877	237,734	N/A	153	5.1	118	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.38	\$122.71	\$0.97	\$6.88	1.07	17.83
Demand Response	\$5.52	\$90.26	\$4.20	\$28.43	0.19	3.18



¹ Excludes data for purchased transportation reported separately