

Mass Transportation Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	27,473,149
Annual Unlinked Trips	5,793,985
Average Weekday Unlinked Trips	19,869
Average Saturday Unlinked Trips	9,453
Average Sunday Unlinked Trips	4,554

Service Supplied

Annual Vehicle Revenue Miles	8,042,526
Annual Vehicle Revenue Hours	423,336
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	277
Base Period Requirement	39

Financial Information

Fare Revenues Earned		\$4,482,562
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$4,482,562
Local Funds	(34%)	\$9,426,963
State Funds	(31%)	\$8,413,999
Federal Assistance	(18%)	\$4,927,094
Other Funds	(0%)	\$97,618
Total Operating Funds Expended		\$27,348,236
Sources of Capital Funds Expended		
Local Funds	(1%)	\$63,882
State Funds	(6%)	\$317,383
Federal Assistance	(93%)	\$4,778,854
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,160,119

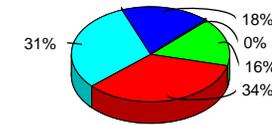
Summary Operating Expenses

Salary, Wages, Benefits	\$18,149,153
Materials and Supplies	\$5,091,050
Purchased Transportation	\$99,173
Other Operating Expenses	\$3,926,758
Total Operating Expenses	\$27,266,134
Reconciling Cash Expenditures	\$82,101

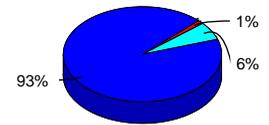
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	0	\$0	\$1,478,906	\$314,740	\$22,414	\$1,816,060
Demand Response	99	2	\$307,604	\$2,076,157	\$960,298	\$0	\$3,344,059
Total	204	2	\$307,604	\$3,555,063	\$1,275,038	\$22,414	\$5,160,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended

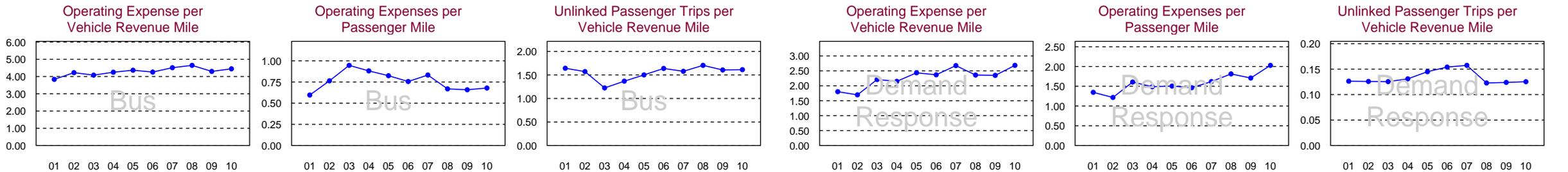


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,318,532	\$3,333,300	\$1,816,060	21,091,661	3,219,100	5,189,731	172,281	N/A	119	14.0	105	2.69	13%
Demand Response	\$12,947,602	\$1,149,262	\$3,344,059	6,381,488	4,823,426	604,254	251,055	N/A	158	7.7	101	N/A	56%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.45	\$83.11	\$0.68	\$2.76	1.61	30.12
Demand Response	\$2.68	\$51.57	\$2.03	\$21.43	0.13	2.41



¹ Excludes data for purchased transportation reported separately