

### Kalamazoo Metro Transit System (Metro Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

##### Service Area Statistics

Square Miles	69
Population	184,861

##### Service Consumption

Annual Passenger Miles	9,401,992
Annual Unlinked Trips	2,666,268
Average Weekday Unlinked Trips	9,378
Average Saturday Unlinked Trips	5,216
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	2,546,675
Annual Vehicle Revenue Hours	178,899
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	84
Base Period Requirement	28

#### Financial Information

<b>Fare Revenues Earned</b>	\$2,773,986
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$2,220,020
Local Funds (24%)	\$2,993,563
State Funds (31%)	\$3,830,079
Federal Assistance (20%)	\$2,441,274
Other Funds (7%)	\$868,790
<b>Total Operating Funds Expended</b>	<b>\$12,353,726</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (13%)	\$241,828
Federal Assistance (87%)	\$1,691,771
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,933,599</b>

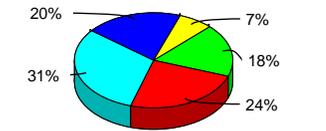
#### Summary Operating Expenses

Salary, Wages, Benefits	\$6,257,990
Materials and Supplies	\$1,582,859
Purchased Transportation	\$2,565,150
Other Operating Expenses	\$1,947,726
<b>Total Operating Expenses</b>	<b>\$12,353,725</b>
Reconciling Cash Expenditures	\$0

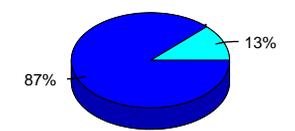
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$218,425	\$575,302	\$507,662	\$1,301,389
Demand Response	0	44	\$0	\$0	\$0	\$0	\$0
Vanpool	6	0	\$632,210	\$0	\$0	\$0	\$632,210
<b>Total</b>	<b>34</b>	<b>44</b>	<b>\$632,210</b>	<b>\$218,425</b>	<b>\$575,302</b>	<b>\$507,662</b>	<b>\$1,933,599</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

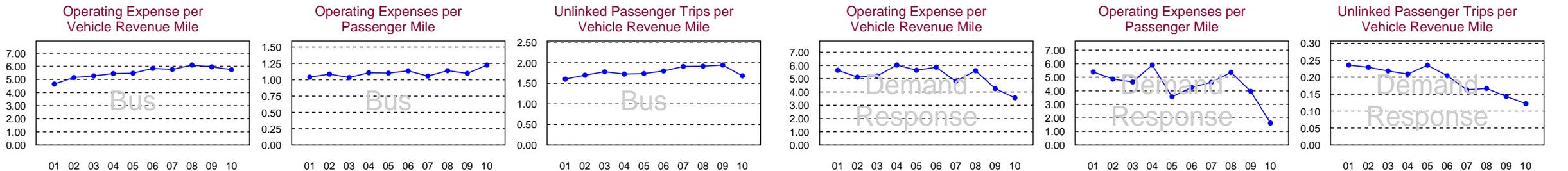


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,664,349	\$2,141,064	\$1,301,389	7,072,145	1,507,808	2,534,819	110,550	N/A	34	7.1	28	0.93	21%
Demand Response	\$3,620,617	\$632,922	\$0	2,230,578	1,017,174	123,921	66,951	N/A	44	2.8	44	N/A	0%
Vanpool	\$68,759	\$0	\$632,210	99,269	21,693	7,528	1,398	N/A	6	3.3	6	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$78.37	\$1.23	\$3.42	1.68	22.93
Demand Response	\$3.56	\$54.08	\$1.62	\$29.22	0.12	1.85
Vanpool	\$3.17	\$49.18	\$0.69	\$9.13	0.35	5.38



<sup>1</sup> Excludes data for purchased transportation reported separately