

### Muskegon Area Transit System (MATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

##### Service Area Statistics

Square Miles	527
Population	170,200

##### Service Consumption

Annual Passenger Miles	2,925,915
Annual Unlinked Trips	643,174
Average Weekday Unlinked Trips	2,316
Average Saturday Unlinked Trips	1,010
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	595,217
Annual Vehicle Revenue Hours	42,915
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	11

#### Financial Information

<b>Fare Revenues Earned</b>	\$508,442
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$508,442
Local Funds (5%)	\$132,167
State Funds (25%)	\$709,232
Federal Assistance (50%)	\$1,422,374
Other Funds (3%)	\$77,475
<b>Total Operating Funds Expended</b>	<b>\$2,849,690</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (20%)	\$36,413
Federal Assistance (80%)	\$145,653
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$182,066</b>

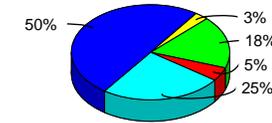
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,041,643
Materials and Supplies	\$511,297
Purchased Transportation	\$0
Other Operating Expenses	\$264,940
<b>Total Operating Expenses</b>	<b>\$2,817,880</b>
Reconciling Cash Expenditures	\$31,810

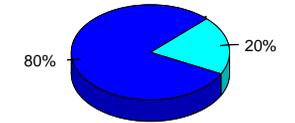
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$16,398	\$16,398
Demand Response	3	0	\$165,668	\$0	\$0	\$0	\$165,668
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$165,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,398</b>	<b>\$182,066</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

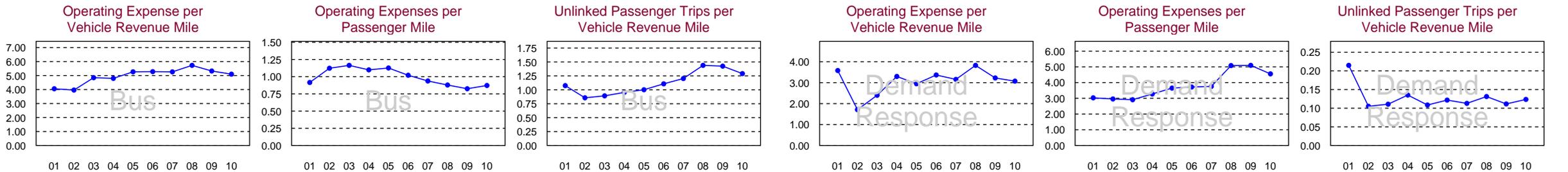


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,488,263	\$482,185	\$16,398	2,853,560	487,974	629,925	35,510	N/A	15	4.6	11	1.00	36%
Demand Response	\$329,617	\$26,257	\$165,668	72,355	107,243	13,249	7,405	N/A	4	4.2	3	N/A	33%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$70.07	\$0.87	\$3.95	1.29	17.74
Demand Response	\$3.07	\$44.51	\$4.56	\$24.88	0.12	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately