

Saginaw Transit Authority Regional Service (STARS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	3,575,828
Annual Unlinked Trips	1,013,269
Average Weekday Unlinked Trips	3,635
Average Saturday Unlinked Trips	1,309
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,597
Annual Vehicle Revenue Hours	49,663
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$892,976
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$892,976
Local Funds (56%)	\$3,822,308
State Funds (0%)	\$0
Federal Assistance (30%)	\$2,092,867
Other Funds (1%)	\$63,907
Total Operating Funds Expended	\$6,872,058
Sources of Capital Funds Expended	
Local Funds (1%)	\$24,526
State Funds (0%)	\$0
Federal Assistance (99%)	\$2,970,484
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,995,010

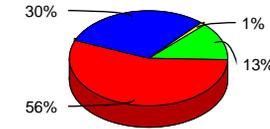
Summary Operating Expenses

Salary, Wages, Benefits	\$4,834,744
Materials and Supplies	\$873,860
Purchased Transportation	\$0
Other Operating Expenses	\$1,154,333
Total Operating Expenses	\$6,862,937
Reconciling Cash Expenditures	\$9,121

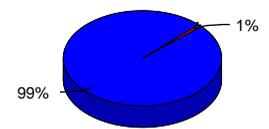
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,753,239	\$43,975	\$1,147,852	\$0	\$2,945,066
Demand Response	7	0	\$49,944	\$0	\$0	\$0	\$49,944
Total	35	0	\$1,803,183	\$43,975	\$1,147,852	\$0	\$2,995,010

Sources of Operating Funds Expended



Sources of Capital Funds Expended

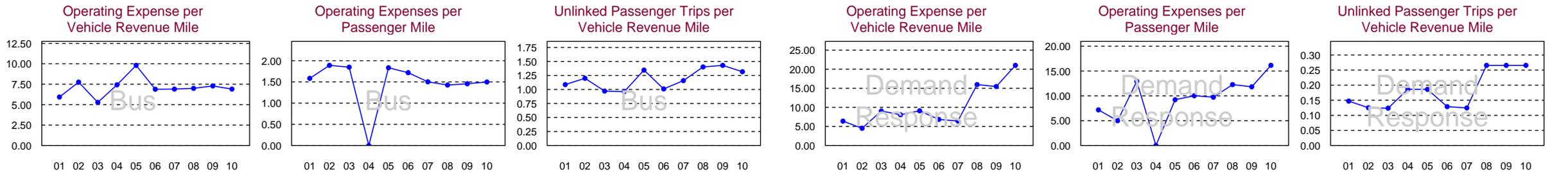


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,203,110	\$810,542	\$2,945,066	3,472,977	753,584	992,279	43,897	N/A	43	8.8	28	2.33	54%
Demand Response	\$1,659,827	\$82,434	\$49,944	102,851	79,013	20,990	5,766	N/A	16	8.9	7	N/A	129%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.90	\$118.53	\$1.50	\$5.24	1.32	22.60
Demand Response	\$21.01	\$287.86	\$16.14	\$79.08	0.27	3.64



¹ Excludes data for purchased transportation reported separately