

Ann Arbor Transportation Authority (AATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	19,383,930
Annual Unlinked Trips	5,955,750
Average Weekday Unlinked Trips ²	20,950
Average Saturday Unlinked Trips ²	6,312
Average Sunday Unlinked Trips ²	2,922

Service Supplied

Annual Vehicle Revenue Miles	3,905,844
Annual Vehicle Revenue Hours	288,957
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	126
Base Period Requirement	43

Financial Information

Fare Revenues Earned	\$4,256,054
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$4,256,054
Local Funds	(42%) \$10,285,241
State Funds	(27%) \$6,658,242
Federal Assistance	(14%) \$3,356,578
Other Funds	(0%) \$88,774
Total Operating Funds Expended	\$24,644,889
Sources of Capital Funds Expended	
Local Funds	(0%) \$16,535
State Funds	(6%) \$329,250
Federal Assistance	(94%) \$5,372,337
Other Funds	(0%) \$0
Total Capital Funds Expended	\$5,718,122

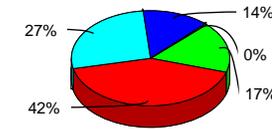
Summary Operating Expenses

Salary, Wages, Benefits	\$13,969,068
Materials and Supplies	\$2,920,360
Purchased Transportation	\$4,526,672
Other Operating Expenses	\$3,196,840
Total Operating Expenses	\$24,612,940
Reconciling Cash Expenditures	\$31,949

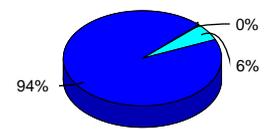
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	2	\$2,479,038	\$242,368	\$2,863,379	\$133,337	\$5,718,122
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	21	\$0	\$0	\$0	\$0	\$0
Total	60	38	\$2,479,038	\$242,368	\$2,863,379	\$133,337	\$5,718,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended

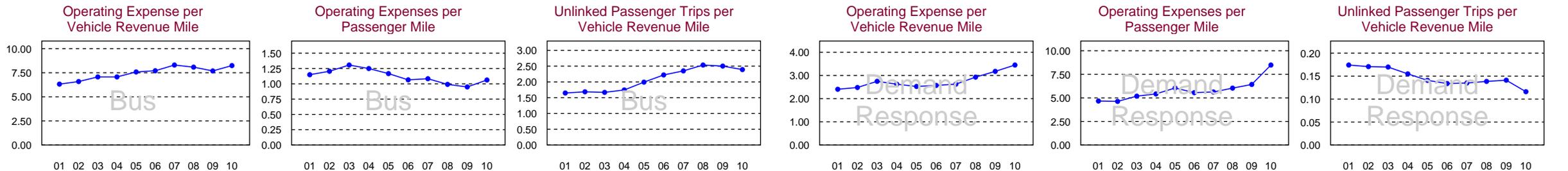


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,828,411	\$3,710,019	\$5,718,122	18,665,648	2,405,453	5,750,527	183,636	N/A	78	6.0	62	1.44	26%
Demand Response	\$2,442,947	\$174,467	\$0	287,904	708,384	82,258	56,410	N/A	27	4.3	15	N/A	80%
Demand Response - Taxi	\$2,341,582	\$371,568	\$0	430,378	792,007	122,965	48,911	N/A	21	N/A	21	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.24	\$107.98	\$1.06	\$3.45	2.39	31.31
Demand Response	\$3.45	\$43.31	\$8.49	\$29.70	0.12	1.46
Demand Response - Taxi	\$2.96	\$47.87	\$5.44	\$19.04	0.16	2.51



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi